



2021 ANNUAL ACTION PLAN

Adopted MDAs Goal(s): Build a Prosperous Society																	
S/N	MDA	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Frame	Indicative Budget								Implementing Agencies		
	Programmes and Sub-programmes						IGF	GOG	DACF	DDF	UDG	Road Fund	Zongo Devt Fund	Constituency Fund	Donors	Lead	Collab
1.	Economic Development: Agricultural Services and Management	Provision of Extension service	All Electoral Areas	70%	No. of farmers getting access to extension services	Fourth Quarter	7000									Agric. Dept.	Central Admin Dept. FBOs
2.	Economic Development: Agricultural Services and Management	Organise Farmers' and Fishermen's day celebration	All Electoral Areas	100%	No. of farmers participating in the Farmers' day celebrations	Fourth Quarter			50000							Agric. Dept.	Central Admin Dept. FBOs
3.	Economic Development: Agricultural Services and Management	Mainstream Climate Smart Agriculture in the Municipality	Swedru	65%	No. of farming activities being climate SMART	First Quarter- Fourth Quarter	5000									Agric. Dept	FBOs
4.	Economic Development: Agricultural Services and Management	Mobilise and train farmers to adopt climate-resilient crop cultivars and animal breeds	All Electoral Areas	65%	No. of farmers trained and mobilised to adopt climate-resilient crop cultivars and animal breeds	First Quarter- Fourth Quarter	5000									Agric. Dept	FBOs, GIZ

5.	Economic Development: Agricultural Services and Management	Train women and other vulnerable groups on climate-resilience methods in the agricultural sector.	All Electoral Areas	65%	No. of women and other vulnerable groups trained on climate-resilience methods in the agricultural sector.	First Quarter-Fourth Quarter	5000										Agric. Dept	FBOs, GIZ	
6.	Economic Development: Agricultural Services and Management	Research on best practices of climate models in the agricultural sector.	All Electoral Areas	65%	No. of best practices of climate models in the agricultural sector identified.	First Quarter-Fourth Quarter	5000											Agric. Dept	FBOs, GIZ
7.	Economic Development: Agricultural Services and Management	Data collection on indigenous agricultural knowledge and application of findings in climate-smart policies.	All Electoral Areas	65%	Data collection on indigenous agricultural knowledge and application of findings in climate-smart policies.	First Quarter-Fourth Quarter	5000											Agric. Dept	FBOs, GIZ
8.	Economic Development	Payment for supply and installation of block molding machine	Agona Swedru	0	Payment made	4 th quarter				13,950.00								CA	Works
9.	Economic development	Completion of 1No. block factory with office	Agona Swedru	100%	Block factory completed	3 rd quarter				8,457.50								Works	CA

10.	Economic development	Construction of 4-unit 18No. stalls at lower bobikuma	Lower Bobikuma	100%	Stalls constructed	2rd quarter				114,750.00						Work s	CA, PPD
11.	Economic development	Revaluation of properties	Municipal wide	20%	Properties revaluated	1 st to 4 th quarter			50,000.00							PPD	CA, Revenue, Finance, MIS
Adopted MDAs Goal(s): Safeguard the Natural Environment and Ensure a Resilient Built Environment																	
12.	Infrastructure Development and Management: Public Works, rural housing and water management	Construction of 5No. gender and disability friendly boreholes	Opanyinyena, Nbrohoase, Kojo Onu, Akyerema Mensah	45%	% of work completed on the boreholes	1st Quarter to Fourth Quarter			125,000.00							Work s Dept.	Environmental Health Dept.
13.	Infrastructure Development and Management: Public Works, rural housing and water management	Completion of 2No. boreholes at Agona Swedru Salvation Army School for the deaf	Agona Swedru	0%	% of work completed on the boreholes	1st Quarter to Fourth Quarter			30,000.00							Work s Dept.	Environmental Health Dept.
14.	Infrastructure Development and Management: Public Works, rural housing and water management	Rehabilitation of broken down boreholes	All Electoral Areas	45%	% of work completed on the boreholes	1st Quarter to Fourth Quarter			20,000.00							Work s Dept.	Environmental Health Dept.
15.	Infrastructure Development and Management: Public Works, rural housing and water management	Extension of electricity to required areas.	All Electoral Areas	67%	No. of communities benefiting from electrification	1st Quarter to 2nd Quarter								700000			Assembly Members, Unit Committee, MPCU etc.

16.	Infrastructure Development and Management: Public Works, rural housing and water management	Provide streetlights to electoral areas	All Electoral Areas	67%	No. of Electoral Areas benefiting from Street Lights					65000	250000						Assembly Members, Unit Committee, MPCU etc.
17.	Infrastructure Development and Management: Public Works, rural housing and water management	Rehabilitate of Street Lights	All Electoral Areas	30%	No. of Electoral Areas benefiting from Street Light Rehabilitation	1st Quarter to Fourth Quarter				65000	25000						Assembly Members, Unit Committee, MPCU etc.
18.	Infrastructure Development and Management: Public Works, rural housing and water management	Complete fencing and external works at MCE's residence	Agona Swedru	100%	Fencing and external works completed	3 rd quarter			83,665.30							Works	CA, PPD
Infrastructure Development and Management: Urban Roads and Transport services																	
19.	Infrastructure Development and Management: Urban Roads and Transport services	Reshaping of roads	All Electoral Areas	25%	% of works done on road and drainage works	2nd Quarter to Third Quarter						100000				Urban Roads Engineer	Assembly Members, Traditional Authority, Unit Committee, MPCU etc.
20.	Infrastructure Development and Management: Urban Roads and Transport services	Opening up of unengineered roads	Municipal wide	50%	% of works done on road and drainage works	2nd Quarter to Third Quarter			100,000.00							Urban Roads Engineer	Assembly Members, Traditional Authority, Unit Committee,

																	MPCU etc.	
21.	Infrastructure Development and Management: Urban Roads and Transport services	Grading of roads	Municipal wide	50%	Roads graded	First to Fourth quarter				350,000/00							URD	Works, CA, PPD
22.	Infrastructure Development and Management: Urban Roads and Transport services	Completion of bitumen surfacing on 0.7km selected roads, paving of Swedru taxi station and channel improvement in Agona Swedru	Agona Swedru	20%	Bitumen surfacing, pavement and channel improvement completed	1 st to 2 nd quarter					2,000,00000						URD	Works, CA, PPD,
23.	Infrastructure Development and Management: Urban Roads and Transport services	Completion of bitumen surfacing on Esukonteng street	Agona Swedru	20%	Bitumen surfacing, completed	1 st to 2 nd quarter					2,000,00000						URD	Works, CA, PPD,
24.	Infrastructure Development and Management: Urban Roads and Transport services	Completion of bitumen surfacing on Otabilkrom link (402m) and Egya Ebusua street (644m)	Agona Swedru	20%	Bitumen surfacing completed	1 st to 2 nd quarter					2,000,00000						URD	Works, CA, PPD,
25.	Infrastructure Development and Management: Urban Roads and Transport services	Construction of 1.4km Greenland area road, 0.15km falcon link and 0.20km SUP. W.Y. Eduful streets with 0.6 diameter pipe culverts, concrete kerbs and road line marking in Agona Swedru	Agona Swedru	0%	Road constructed	1 st to 4 th quarter					6,822,354.00						URD	Works, CA, PPD,

26.	Infrastructure Development and Management: Urban Roads and Transport Services	Bitumen Surfacing of 1km Yaabem area roads with 0.6m U drain at both sides, 1.2m diameter pipe culverts, concrete kerb and road line marking in Agona Swedru	Agona Swedru	20%	Bitumen Surfacing Completed	1 st to 4 th Quarter											3,698,768.21										URD	MPCU		
27.	Infrastructure Development and Management: Urban Roads and Transport services	Construction of 3no 1.2 pipe culverts at Agona Swedru	Agona Swedru	0	Culverts constructed	2 nd to 4 th quarter											302,000.00											URD	Works, PPD, CA	
28.	Infrastructure Development and Management: Urban Roads and Transport services	Construction of 3no 1.2m Diameter Pipe Culverts at Agona Swedru & 2no 1.2m Diameter pipe culverts at Kwaman and Nyarkrom Including filling of Approaches and 3km Roads within the area	Agona Swedru, Kwaman Nyarkrom	0													290,861.90											URD	Works, CA,	
Adopted MDAs Goal(s): Safeguard the Natural Environment and Ensure a Resilient Built Environment																														
29.	Environmental Management: Natural Resource Conservation and Management	Plant 10,000 trees annually	All Electoral Areas	15%	No. of trees planted annually	1st Quarter to 2nd Quarter	25000																					25000	Works Dept.	Assembly Members, Traditional Authority, Unit Committee, MPCU etc.
Adopted MDAs Goal(s): Create Opportunities for All Ghanaians																														
30.	Social Services Delivery : Public Health	Provision of Scholarship to Midwifery Nurses	All Electoral Areas	20%	No. of beneficiaries receiving financial assistance.	2nd Quarter to Fourth Quarter	25000																						Central Administration Dept.	Health Directorate

	Services and management																
31.	Social Services Delivery : Public Health Services and management	Completion and furnishing of 1 No. CHPS Compound at Ahamadonko	Ahamadonko	100%	CHPS compound completed	3 rd quarter			40,626.13							MHD	Works, CA
32.	Social Services Delivery : Public Health Services and management	Completion and furnishing of 1 No. CHPS Compound at Mansokwa	Mansokwa	100%	CHPS compound completed	3 rd quarter			20,922.18							MHD	Works, CA
33.	Social Services Delivery : Public Health Services and management	Completion and furnishing of 1 No. CHPS Compound at Odom	Odom	100%	CHPS Compound completed	3 rd quarter			10,977.95							MHD	Works, CA
34.	Social Services Delivery : Public Health Services and management	Construction of 1No. 3-Bedroom Semi-Detached Apartment for Medical Doctors in Agona Swedru	Agona Swedru	10%	CHPS Compound completed	3 rd quarter			490,870.00							MHD	Works, CA
35.	Social Services Delivery : Public Health Services and management	Completion and furnishing of 1 No. CHPS Compound at Bosompa	Bosompa	100%	CHPS Compound completed	3 rd quarter			80,000.00							MHD	Works, CA
36.	Social Services Delivery : Public Health Services and management	Construction of Adolescent and Weighting Center at Ahamadonko							30,087.50					55,469.00		MHD	Works, CA
37.	Social Services Delivery : Public Health Services and management	Support to Malaria Programme	All Electoral Areas	30%	No. of Communities benefiting from Malaria Control Programme.	2nd Quarter to Fourth Quarter	15000									Work s Dept.	Assem bly Membe rs, Traditi onal Authori ty, Unit Commi

																	tee, MPCU etc.
38.	Social Services Delivery : Public Health Services and management	Support to HIV/AIDS Programme.	All Electoral Areas	12%	No. of communities and people benefitting from HIV/AIDS Programme	2nd Quarter to Fourth Quarter	15000								20000	Health Directorate	Central Admin Dept.
Adopted MDAs Goal(s): Create Opportunities for All Ghanaians																	
39.	Social Services Delivery : Education, youth & sports and Library services	Construct 2 No. gender and disability friendly JHS with ancillary facilities and landscaping.	Amponsah, Abigyakrom.	0%	% of works done on educational facility	2nd Quarter to Third Quarter				60000						Works Dept.	Assembly Members, Traditional Authority, Unit Committee, MPCU etc.
40.	Social Services Delivery : Education, youth & sports and Library services	Provision of scholarship to needy tertiary student in the Municipality	Municipal wide	0	Scholarship provided	4 th quarter				30,000.00						CA	MED
41.	Social Services Delivery : Education, youth & sports and Library services	Construct 2 No. gender and disability friendly JHS with ancillary facilities with landscaping.	Upper Bobikuma , Basic School at Nkubem/ Tampirow .	0%	% of works done on educational facility	2nd Quarter to Third Quarter				60000						Works Dept.	Assembly Members, Traditional Authority, Unit Committee, MPCU etc.

42.	Social Services Delivery : Education, youth & sports and Library services	Construct 2 No. gender and disability friendly JHS with landscaping.	Besease and Oteprow.	0%	% of works done on educational facility	2nd Quarter to Third Quarter								600000		Work s Dept.	Assem bly Membe rs, Traditi onal Authori ty, Unit Commi ttee, MPCU etc.
43.	Social Services Delivery : Education, youth & sports and Library services	Completion of 1No. KG Block with furniture at Swedru AMA "B" basic school	Agona Swedru	80%	KG Block completed	3 rd Quarter										MED	Works, Central Admin
44.	Social Services Delivery : Education, youth & sports and Library services	Completion of 1No. KG Block with furniture at Swedru Methodist 'A' Basic school	Agona Swedru	80%	KG Block completed	3 rd Quarter										MED	Works, Central Admin
45.	Social Services Delivery : Education, youth & sports and Library services	Construct 3 No. 6 Unit gender and disability friendly classroom block with landscaping.	Nkum Catholic, Besease, Swedru Presby, Owane/ Desuayem .	0%	% of works done on educational facility	1st Quarter to 4th Quarter								120000 0		Work s Dept.	Assem bly Membe rs, Traditi onal Authori ty, Unit Commi ttee, MPCU etc.

46.	Social Services Delivery : Education, youth & sports and Library services	Completion of 1No. 4unit teacher's quarters at Afumkwa	Afumkwa	95%			38,27 9.61								MED	Works, CA
47.	Social Services Delivery : Education, youth & sports and Library services	Construction of 1No. 3-unit classroom block with office, staff common room & ICT including 4 seater WC facility at Swedru Girls' Model School	Agona swedru	70%				360,14 3.00							MED	Works, GES, CA
48.	Social Services Delivery : Education, youth & sports and Library services	Organise Sixth March Celebration	Swedru	-	No. of schools participating in the 6th March celebrations.	1st Quarter	30000							20000	Central Administration	Educ. Dept
49.	Social Services Delivery : Education, youth & sports and Library services	Implement National School Feeding Policy	All Electoral Areas	45%	No. of beneficiary schools under the School Feeding Programme.	2nd Quarter to Third Quarter			980000						Central Administration	Educ. Dept
50.	Social Services Delivery : Education, youth & sports and Library services	Provide clean and safe water (Poly Tanks /Spout) to all schools.	All Electoral Areas	0%	No. of beneficiary schools receiving safe water.	1st Quarter to Fourth Quarter	10000								Central Administration	Educ. Dept
51.	Social Services Delivery : Education, youth & sports and Library services	Provision of Financial Assistance to Needy Student at S.H.S and Tertiary Level in the Municipality	All Electoral Areas	25%	No. of beneficiaries receiving financial assistance	1st Quarter to Fourth Quarter	20000						30000		Central Administration	Educ. Dept

52.	Social Services Delivery : Education, youth & sports and Library services	Support to Science, Technology and Mathematics Education Programme	All Electoral Areas	30%	% of work done on educational facility	1st Quarter to Fourth Quarter	25000									Central Administration	Educ. Dept
53.	Social Services Delivery : Education, youth & sports and Library services	Supply of 150No Teachers Table with Chairs within the Municipality	Municipal Wide						87,500.00							Works	GES, CA
54.	Social Services Delivery : Education, youth & sports and Library services	Construct 1 No. gender and disability friendly Library.	Bebianeha	70%	% of work done on educational facility	1st Quarter to 2nd Quarter					700000					Works Dept.	Assembly Members, Traditional Authority, Unit Committee, MPCU etc.
55.	Social Services Delivery : Education, youth & sports and Library services	Organise INSET for Educational Heads and their assistant on data collection analysis and storage	Swedru	30%	No. of furniture supplied annually	1st Quarter to Fourth Quarter	5000									Educ. Dept	Central Admin
56.	Social Services Delivery : Education, youth & sports and Library services	Support My First Day at School.	All Electoral Areas	100%	No. of schools benefiting from MOCK Examinations	1st Quarter to Fourth Quarter	10000									Central Administration	Educ. Dept
57.	Social Services Delivery : Education, youth & sports and	Conduct Mock BECE Exams annually	All Electoral Areas	###	No. of schools benefiting from MOCK Examinations	1st Quarter to Fourth Quarter	10000									Educ. Dept	Central Admin

	Library services															
58.	Social Services Delivery : Education, youth & sports and Library services	Form Gender Clubs in schools	Form Gender Clubs in schools	0%	No. of schools benefiting from Gender Clubs		5000								Educ. Dept	Central Admin
59.	Social Services Delivery : Education, youth & sports and Library services	Rehabilitation of Schools.	Anglican Primary A& B, Salvation Army Primary, Methodist A&B Primary (Asisim Aborye), Central Islamic Primary, ADC Primary, SDA A&B Primary (Yaabem), Presby Primary (Bobikuma), Anglican Primary (Bobikuma)	45%	No. of schools rehabilitaed	1st Quarter to Fourth Quarter								1000000	Work s Dept.	Assem bly Membe rs, Traditi onal Authori ty, Unit Commi ttee, MPCU etc.

60.	Social Services Delivery : Education, youth & sports and Library services	Price Adjustment of DPAT III Investment Projects Social Services Delivery : Education, youth & sports and Library services	Agona Swedru						136,791.10							GES,	Works, MHD
Adopted MDAs Goal(s): Create Opportunities for All Ghanaians																	
61.	Economic Development: Trade, Industry and Tourism Services	Provide Skill development training to Artisans	Agona Swedru.	35%	No. of artisans trained	1st Quarter to Fourth Quarter	30000									BAC	SMEs
62.	Economic Development: Trade, Industry and Tourism Services	Implement One District One Factory Policy		20%	% of work done on the factory	1st Quarter to Fourth Quarter	10000						50000			Invest or	Central Admin, BAC, Agric. Dept
63.	Economic Development: Trade, Industry and Tourism Services	Support to Planting for Food and Jobs Creation Policy (Emphasis on Cassava Outgrower Scheme for Cassava based industry)	All Electoral Areas	65%	No. of Farmers benefiting	1st Quarter to Fourth Quarter			560000					100000		Agric Dept.	FBOs

64.	Economic Development: Trade, Industry and Tourism Services	Support to Planting for export and rural development programme	All Electoral Areas	65%	No. of Farmers benefiting	1st Quarter to Fourth Quarter			50,000							Agric Dept.	AWM A
65.	Economic Development: Trade, Industry and Tourism Services	Implement Nation Builders Corps Policy	All Electoral Areas	12%	No. of graduates benefiting from the Builders Corps Policy	1st Quarter to Fourth Quarter			560000							Central Aqdm in	MPs
66.	Economic Development: Trade, Industry and Tourism Services	Organise Trade Shows annually	Swedru	0%	No. of Trade Shows Organised	1st Quarter to Fourth Quarter	25000							60000	Central Admi n. Dept	BAC, Donors , Busines ses	
Adopted MDAs Goal(s): Maintain a Stable, United and Safe Society																	
67.	Management and Administration: General Administration	Provide gender and disability friendly Police Station with landscaping.	Nyakrom	70%	% of works done on the Police Station	1st Quarter to Fourth Quarter			80000					120000	Works Dept.	Ghana Police Service	
68.	Management and Administration: General Administration	Registration of Assembly's Lands	Municipal Wide	40%					40,000.00						Physical Planning Department	CA, Works, Traditional Authorities, Assembly members	
69.	Management and Administration: General	Purchase of office furniture	Agona Swedru	25%	Office furniture procured	1st Quarter to Fourth Quarter			50,000.00						CA	Finance, Works Dpt	

	Administration																	
70.	Management and Administration: General Administration	GoG allocation to Social Welfare and Community Development	Agona Swedru	0	% allocated to the dept	1st Quarter to Fourth Quarter		14,739.00									CA	SWCD
71.	Management and Administration: General Administration	GoG allocation to Physical Planning Department	Agona Swedru	0	% allocated to the dept	1st Quarter to Fourth Quarter		25,674.00									CA	PPD
72.	Management and Administration: General Administration	GoG allocation to Agriculture Department	Agona Swedru	0	% allocated to the dept	1st Quarter to Fourth Quarter		34,308.00									CA	DoA
73.	Management and Administration: General Administration	GoG allocation to Urban Roads Dpt	Agona Swedru	0	% allocated to the dept	1st Quarter to Fourth Quarter		24,506.00									CA	URD
74.	Management and Administration: General Administration	GoG allocation to Dpt of Human Resource	Agona Swedru	0	% allocated to the dept	1st Quarter to Fourth Quarter		6,437.00									CA	HRD
75.	Management and Administration: General Administration	GoG allocation to Dept of Statistics	Agona Swedru	0	% allocated to the dept	1st Quarter to Fourth Quarter		6,437.00									CA	Statistics Dpt
76.	Management and Administration: General Administration	Support to other official celebrations	Electoral areas	25%	Official celebrations supported	1st Quarter to Fourth Quarter			30,000.00								Central administration	

77.	Management and Administration: General Administration	Establishing of the Sub-Structures	Municipal Wide	50%		1 st quarter			128,467.35							Central Administration	All Departments
78.	Management and Administration: General Administration	Procure Stationary	Agona Swedru	25%	Stationary procured	1st Quarter to Fourth Quarter			40,000.00								
79.	Management and Administration: General Administration	Support to departments of the Assembly	Agona Swedru	25%	Departments supported	1st Quarter to Fourth Quarter	50,000.00		50,000.00								
Adopted MDAs Goal(s): Create Opportunities for All Ghanaians																	
80.	Social Services Delivery : Environmental Health and sanitation Services	Carting of communal refuse containers	Agona Swedru	80%	% of communal containers carted	1st Quarter to Fourth Quarter	1500000		80000							Environmental Health Office	Central Admin, Finance Dept
81.	Social Services Delivery : Environmental Health and sanitation Services	Clearing of dump site	Agona Swedru	80%	% of refuse cleared	1st Quarter to Fourth Quarter	50000		45000							Environmental Health Office	Central Admin, Finance Dept
82.	Social Services Delivery : Environmental Health and sanitation Services	Purchase 200 No. 240 litre bins	All Electoral Areas	25%	No. of litter bins purchased	1st Quarter to Fourth Quarter	70000									Environmental Health Office	Central Admin, Finance Dept
83.	Social Services Delivery : Environmental Health and sanitation Services	Construct 1 No. gender and disability friendly water closets with landscaping	Zongo Odumase, Nyakrom, Nkubem	0%	% of work completed on the Water Closet Toilets	1st Quarter to Fourth Quarter						87000				Environmental Health Office	Central Admin, Finance Dept

84.	Social Services Delivery : Environmental Health and sanitation Services	Construct 4 No. gender and disability friendly water closets with landscaping	Otabil Krom, Kwaman, Dwrenho, Nana Adesemas e.	0%	% of work completed on the Water Closet Toilets	1st Quarter to Fourth Quarter				150000					150000	Work s Dept.	Enviro nmenta l Health Dept.
85.	Social Services Delivery : Environmental Health and sanitation Services	Construct 2 No. gender and disability friendly water closets with landscaping	Otabil Krom, Dwrenho	0%	% of work completed on the Water Closet Toilets	1st Quarter to Fourth Quarter				170000						Work s Dept.	Enviro nmenta l Health Dept, Community Membe rs
86.	Social Services Delivery: Environmental Health and sanitation Services	Implement Community Led Total Sanitation Policy (ODF) UNICEF Support	All Electral Areas	12%	No. of ODF Communities	1st Quarter to Fourth Quarter	20,000							200000		Work s Dept.	Enviro nmenta l Health Dept.
87.	Social Services Delivery : Environmental Health and sanitation Services	UNICEF Support to Sanitation	Municipal wide	15%	% of UNICEF support in sanitation budget	Third Quarter	45000									Work s Dept.	Enviro nmenta l Health Dept.
88.	Social Services Delivery : Environmental Health and sanitation Services	Purchase Sanitation Tools	Owane/ Desuenyim Electoral Area, Kukurantumi, Pottom.	35%	No. of sanitary tools purchased	Third Quarter	20000									Work s Dept.	Enviro nmenta l Health Dept.
89.	Social Services Delivery : Environmental Health and sanitation Services	Organise National Sanitation Days	Kukupong , Ahomado nko village, Kukurantumi etc.	100%	No. of sanitation days organised	1st Quarter to Fourth Quarter	30000									Work s Dept.	Enviro nmenta l Health Dept.
90.	Social Services Delivery : Environmental Health and	Purchase 5 Communal Waste Containers.	Swedru	35%	No. of Communal Waste Containers purchased	1st Quarter to Fourth Quarter	30000									Work s Dept.	Enviro nmenta l Health Dept.

	sanitation Services																
91.	Social Services Delivery : Environmental Health and sanitation Services	Purchase of Disinfectants, Insecticides, and Repellants	All Electoral Areas	30%	No. of Disinfectants , Insecticides and Repelants purchased	1st Quarter to Fourth Quarter	5000									Environmental Health Dept	Assembly Members, Unit Committees, Traditional Authority etc
92.	Social Services Delivery : Environmental Health and sanitation Services	Facilitate the provision of 940 Household toilets annually	All Electoral Areas	20%	No. of Household Toilets Constructed	1st Quarter to Fourth Quarter	5000							100000		Environmental Health Dept	Assembly Members, Unit Committees, Traditional Authority etc
93.	Social Services Delivery : Environmental Health and sanitation Services	Support to sanitation	All Electoral Areas	65%	% of support in the sanitation budget	1st Quarter to Fourth Quarter	600000									Environmental Health Dept	Central Admin.
94.	Social Services Delivery : Environmental Health and sanitation Services	Sanitation improvement package	All Electoral Areas	65%	% of support in the sanitation budget	1st Quarter to Fourth Quarter	50000		60000							Environmental Health Dept	Assembly Members, Unit Committees, Traditional Authority etc
95.	Social Services Delivery : Environmental Health and sanitation Services	Fumigate Refuse Sites quarterly	All Electoral Areas	60%	No. of fumigation programmes held quarterly.	1st Quarter to Fourth Quarter	5000									Environmental Health Dept	Central Admin.
96.	Social Services Delivery : Environmental	Construction of office at Swedru cemetery	Agona Swedru	0	Office constructed	4 th quarter			50,000.00							EHS D	Works

	1 Health and sanitation Services																	
97.	Social Services Delivery : Environmental Health and sanitation Services	Completion of abattoir and 1no apartment at Swedru	Agona Swedru	90%	Abattoir completed					42,274.50							EHS D	Works
98.	Social Services Delivery : Environmental Health and sanitation Services	Procure noise measuring meter		0	Device procured	3 rd quarter				30,000.00							EHS D	CA, NADMO
99.	Social Services Delivery : Environmental Health and sanitation Services	Conduct an annual update of DESSAP	All Electoral Areas	50%	No. of updates done on the DESSAP annually.	Second to Fourth Quarter	5000										Environmental Health Dept	Central Admin.
100.	Social Services Delivery : Environmental Health and sanitation Services	Institute and implement Clean Communities programme	All Electoral Areas	0%	% reduction in sanitation related issues	Second to Fourth Quarter	5000										Environmental Health Dept	Central Admin., Works Dept.
101.	Social Services Delivery : Environmental Health and sanitation Services	Conduct premises inspection	All Electoral Areas	89%	No. of premises inspected	First to Fourth Quarter	10000										Central Admin	Environmental Health Dept, Finance Dept.
102.	Social Services Delivery : Environmental Health and sanitation Services	Stakeholder engagement/ sensitisation on sanitation issues.	All Electoral Areas	60%	No. of stakeholders sensitised and engaged on sanitation issues	First to Fourth Quarter	15000										Environmental Health Dept	MPCU, Media, Others
Adopted MDAs Goal(s): Create Opportunities for all Ghanaians																		

103.	Social Services Delivery: Social Welfare and community services	Organise Community Durbar on Children's Act	All Electoral Areas	0%	No. of Communities benefiting from training on Children's Act	Third Quarter	2000								10000	Social Welfare Dept	Central Admin, GIZ, Community Representatives, Media
104.	Social Services Delivery: Social Welfare and community services	Construction of 2-Storey 60no lockable stores with police post, creche, sick bay, and pavement of forecourt of the stores connected to electricity and water at Mandela in Agona Swedru	Agona Swedru	75%	Market stores Constructed	1 st to 4 th quarter										Work s Department	MPCU
105.	Social Services Delivery: Social Welfare and community services	Organise social mobilisation activities to dialogue with communities on child protection	All Electoral Areas	75%	No. of people sensitized on stigma, abuse, discrimination, and harassment of vulnerable people	Second Quarter	5000									Social Welfare Dept	Central Admin, GIZ, UNICE F
106.	Social Services Delivery: Social Welfare and community services	Organise Assembly plans to include gender, child, PWDs and other vulnerable groups.	All Electoral Areas	75%	No. of plans of the Assembly mainstreamed with gender, child, PWDs and other vulnerable issues	Second Quarter	5000									Social Welfare Dept	Central Admin, GIZ, UNICE F
107.	Social Services Delivery: Social Welfare and community services	Establish and implement a Child Panel in the Municipality	All Electoral Areas	75%	NNo. of cases handled by the child panel.	Third Quarter	5000									Social Welfare Dept	Central Admin, GIZ, UNICE F

108.	Social Services Delivery: Social Welfare and community services	Train staff of Social welfare department on case management on child protection (how to handle child cases)	All Electoral Areas	75%	No. of social welfare staff trained on handling of children related issues	Fourth Quarter	5000								Social Welfare Dept	Central Admin, GIZ, UNICEF
109.	Social Services Delivery: Social Welfare and community services	Build the capacity of disabled persons	All Electoral Areas	35%	No. of PWDS assisted with training	Third Quarter			5000						Social Welfare Dept	Central Admin, GIZ
110.	Social Services Delivery: Social Welfare and community services	Support people with disability	All Electoral Areas	45%	No. of vulnerable persons assisted with the DACF	Third Quarter			5000						Social Welfare Dept	Central Admin
111.	Social Services Delivery: Social Welfare and community services	Implement LEAP Policy	All Electoral Areas	45%	No. of PWDS assisted with the DACF	Third Quarter	10000								Social Welfare Dept	Central Admin
Adopted MDAs Goal(s): Build a Prosperous Society																
112.	Management and Admin.: Finance	Education on Tax Compliance	All Electoral Areas	65%	% Change in Internally Generated Fund (IGF)	1st Quarter to 4th Quarter	5000								NCC E	Finance Dept, Rate Payers, Media Houses, Assembly Members
113.	Management and Admin.: Finance	Revenue generation drive	All Electoral Areas	65%	% Change in Internally Generated Fund (IGF)	1st Quarter to 4th Quarter	5000								Finance Dept.	Rate Payers, Department and Unit Heads.

114.	Management and Admin.: Finance	Proposal writing to solicit for funding	All Electoral Areas	5%	% Change in Internally Generated Fund (IGF)	1st Quarter to 4th Quarter	5000									Planning Unit	Other MPCU Members
115.	Management and Admin.: Finance	Organise Donor Conference Annually	All Electoral Areas	0%	% Change in Internally Generated Fund (IGF)	1st Quarter to 4th Quarter	5000									Planning Unit	Other MPCU Members
116.	Management and Admin.: Finance	Construct 4 No. Revenue Booth	All Electoral Areas	0%	% Change in Internally Generated Fund (IGF)	1st Quarter to 4th Quarter	5000									Works Dept	Finance Dept.
117.	Management and Admin.: Finance	Introduction of On Street Parking Fees.	All Electoral Areas	0%	% Change in Internally Generated Fund (IGF)	1st Quarter to 4th Quarter	5000									Central Admin Dept.	Other MPCU Members, Transport Unions, Media Houses, City Guards, Police, Traditional Authority, MP, National Road Safety Commission.
118.	Management and Admin.: Finance	Introduction of Revenue Software through collaboration with GIZ.	All Electoral Areas	5%	% Change in Internally Generated Fund (IGF)	1st Quarter to 4th Quarter	5000									Finance Dept.	Other MPCU Members, GIZ, Revenue Collectors.

119.	Management and Admin.: Finance	Contracting Billboards revenue collection to the private sector.	All Electoral Areas	0%	% Change in Internally Generated Fund (IGF)	1st Quarter to 4th Quarter	5000									Finance Dept.	Other MPCU Members, Procurement Office, Revenue Consultant
120.	Management and Admin.: Finance	Ensure prudent expenditure management	All Electoral Areas	0%	Enhanced expenditure management of the Assembly	1st Quarter to 4th Quarter	5000									Finance Dept.	Procurement Office, MCD, MCE, Budget Office etc.
121.	Management and Administration: Finance	Revenue generation drive	Nkum Electoral Area.	25%	% increase in Internally Generated Funds	1st Quarter to Fourth Quarter	20000									Finance Dept	Rate Payers, Budget Dept, other MPCU Members, Revenue Section
122.	Management and Administration: Finance	General expenditure	Agona Swedru	25%		1st Quarter to Fourth Quarter	783,848.00									Finance	CA
123.	Management and Administration: Finance	Capital expenditure	Agona Swedru	25%		1st Quarter to Fourth Quarter	550,221.00									Finance	CA
124.	Management and Administration: Finance	Procure 5No. clamps	Agona Swedru	0%	Clamps procured	First to Fourth Quarter	10,000.00									Finance	CA, URD, Works
125.	Management and Administration: Planning, Budgeting,	GIZ Support	All Electoral Areas	15%	% of GIZ support in Municipal Budget	First to Fourth Quarter	20000									Budget Dept	Finance Dept

	Monitoring and Evaluation																
126.	Management and Administration: Human Resource	Train at least 40 revenue collectors annually	Assembly Head Office	45%	No. staff trained	Third Quarter				60000						Human Resource Dept.	Departments and Units
127.	Management and Administration: Human Resource	Train 45 Assembly Members Annually.	Assembly Head Office	65%	No. Assembly Members trained	Third Quarter										Human Resource Dept.	Departments and Units
128.	Management and Administration: Human Resource	Purchase of ICT equipment for street naming and LED database development	Assembly Head Office		ICT Equipment purchased	1 st to 4 th Quarter									40,000.00	Human Resource Dept.	Departments and Units
129.	Management and Administration: Human Resource	To organize two meetings with stakeholders on property rate collection and its benefits to the municipality - Phase II	Municipal Wide		meetings with stakeholders held	1 st Quarter									8,894.22	Human Resource Dept.	Departments and Units
130.	Management and Administration: Human Resource	Organize a two-days sensitization forum for Assembly Members on activities of the Ghana Secondary Cities Support Programme	Municipal Wide			1 st to 4 th Quarter									20,000.00	Human Resource Dept.	Central Admin, Assembly members, Tradition Authorities
131.	Management and Administration: Human Resource	Organize one sensitization forums on Proper Waste Disposal Methods for Artisans, Commercial Drivers and Market Women	Municipal Wide		Sensitization Forum Organized	2 nd Quarter									20,000.00	Human Resource Department	Cdentr al Administration , EHSU, Artisans, Commercial Drivers

																			Market Women	
132.	Management and Administration: Human Resource	Preparation of Structural Development Framework for the Agona West Municipality	Municipal Wide		Structural development framework prepared	2 nd Quarter												143,000.00	Human Resource Department	Works, URD, PPD
133.	Management and Administration: Human Resource	Undertake data collection on Businesses and Solid Waste Management in Agona West Municipality – Phase II	Municipal Wide		Data collection held	2 nd Quarter												25,000.00	Human Resource Department	CA, Statistics, EHSU
134.	Management and Administration: Human Resource	Organize two sensitization forums permit acquisition and property rate collection and its benefits to the municipality	Municipal Wide		Sensitization forum organized	2 nd Quarter												32,000.00	Human Resource Department	All DFeparment Heads
135.	Management and Administration: Human Resource	Capacity Building	All departments	65%	No of staff trained	First to Fourth Quarter			40,000.00	45,859.00								280,600.00	Human Resource Dept.	Depts and Units
136.	Management and Administration: Human Resource	Purchase of Office equipment	All Departments	56%	No. of Office Equipment purchased	First to Fourth Quarter	30000												Procurement Office	Central Admin
137.	Management and Administration: Planning, Budgeting, Monitoring	Support to Child Protection and Gender Programmes	All Electoral Areas	15%	No. of sensitisation activities held, No. of people sensitised	Third Quarter	20000												Central Admin Dept.	Soc. Welfare Dept

	and Evaluation																
138.	Management and Administration: Planning, Budgeting, Monitoring and Evaluation	Preparation of 2022-2025 Medium-Term Development Plan	Municipal wide	5%	2022-2025 MTDP prepared	First to Fourth Quarter			80,000							MPC U	Departments and units, traditional authorities, zonal council, civil society representative
139.	Management and Administration: General Administration	Preparation of 2022 Composite Budget		25%	No. of actionable issues included in the budget	Third Quarter			20,000.00							Budget Unit	Dept. and Units
140.	Management and Administration: General Administration	Best Worker and Teacher Award	Swedru	100%	No. of staff awarded	Third Quarter	20000									Central Adm n Dept.	Depts and Units
141.	Management and Administration: General Administration	Support to MP's programmes and projects	Municipal wide	0	MP supported	1 st to 4 th quarter			450,000.00							Central Adm n Dept.	Depts and Units
142.	Management and Administration: General Administration	Provision of Building Materials to Assembly Member for Community Initiated Project	All Electoral Areas	75%	No. and type of building materials procured for Assembly Members	Third Quarter	90000									Central Adm n Dept.	Assembly Member
143.	Management and Administration: General Administration	Completion of Municipal Assembly New Office Block – Phase 1 and construction of Assembly Hall	Agona Swedru	60%	Municipal Assembly completed	First to Fourth Quarter			80,000.00							Works	CA, PPD

144.	Management and Administration: General Administration	Construction of office block for Swedru Zonal Office	Agona Swedru	0%	Office block constructed	1 st to 4 th Quarter			128,467.35							Works Dept.	CA, SZC, PPD
145.	Management and Administration: General Administration	Enhance logistical capabilities of Departments and Units of the Assembly	All Departments	50%	No. of logistics procured for Departments and Units	Third Quarter	15000									Central Admin Dept.	Dept. and Units
146.	Management and Administration: General Administration	Hold all Statutory Meetings of the Assembly	Swedru	100%	No. of meetings held	First to Third Quarter	25000									Works Dept.	Central Admin
147.	Management and Administration: General Administration	Hold meetings Management, MPCU, Procurement, Spatial Planning and other meetings.		85%	No. of meetings held	First to Fourth Quarter	30000									Central Admin	Dept. and Units
148.	Infrastructure Development and Management: Public Works, rural housing and water management	Organise at least 2 No. PFM Town Hall Meetings Annually	Swedru	100%	No. of Meetings Held	First to Fourth Quarter	35000									Works Dept.	Central Admin
149.	Management and Administration: Planning, Budgeting, Monitoring and Evaluation	Construction of 1 No. gender and disability friendly Staff Bungalow with landscaping.		56%	% of work completed on staff bungalow	First to Fourth Quarter	100000									Central Admin	Dept. and Units
150.	Infrastructure Development and Management: Public Works, rural housing	Renovation Offices of Departments of the Assembly	Swedru	50%	% of work completed on the renovation of the	First to Fourth Quarter	20000									Works Dept.	Central Admin

	and water management				Assembly Office.													
151.	Infrastructure Development and Management: Public Works, rural housing and water management	Rehabilitation of Staff Bungalows	Swedru	35%	% of work completed on staff bungalows.	First to Fourth Quarter	12000										Work s Dept.	Central Admin
152.	Management and Administration: General Administration	Organise Donor Conference Annually	Swedru	0%	No. of Donor Conferences Hels.	First to Fourth Quarter	5000										Central Admin	Dept. and Units, Donors / Devt Partners
153.	Infrastructure Development and Management: Public Works, rural housing and water management	Annual Constitution Quiz Competition	Swedru	25%	No. of peoples participating and observing the event.	First to Fourth Quarter	3000										NCC E	Central Admin
154.	Infrastructure Development and Management: Public Works, rural housing and water management	Citizens Week Celebration	All Electoral Areas	20%	No. of peoples participating and observing the event.	First to Fourth Quarter	3000										NCC E	Central Admin
155.	Management and Administration: General Administration	Education on bad effects of corruption	All Electoral Areas	0%	No. of sensitisation activities held, No. of people sensitised	Second to Third Quarter	2000										NCC E	Central Admin
156.	Management and Administration: General Administration	Organise Staff Durbar	All Electoral Areas	20%	No. of staff durbar organised, No. of Staff attending.	Second to Third Quarter	20000										NCC E	Central Admin

157.	Management and Administration: Planning, Budgeting, Monitoring and Evaluation	Monitoring and Evaluation of Projects and Programmes.	All Electoral Areas	80%	No. of projects monitored and evaluated	Second to Third Quarter	35000									Central Administration	Dept. and Units, Assembly Members.
158.	Management and Administration: General Administration	Independence Day Celebration	All Electoral Areas	100%	No. of schools participating	Third Quarter	2000									NCC E	Central Admin
159.	Management and Administration: General Administration	Education on protection of natural resources and the environment	All Electoral Areas	25%	No. of sensitisation activities held, No. of people sensitised	Third Quarter	2000									NCC E	Central Admin
160.	Management and Administration: General Administration	Education on the role of traditional leaders in local governance	All Electoral Areas	20%	No. of sensitisation activities held, No. of people sensitised	Third Quarter	2000									NCC E	Central Admin
161.	Management and Administration: General Administration	Education on political tolerance	All Electoral Areas	50%	No. of sensitisation activities held, No. of people sensitised	Third Quarter	2000									NCC E	Central Admin
162.	Management and Administration: General Administration	Education on voting processes	All Electoral Areas	50%	No. of sensitisation activities held, No. of people sensitised	Third Quarter	2000									NCC E	Central Admin
163.	Management and Administration: General Administration	Education on the role of traditional leaders in promoting peace in elections.	All Electoral Areas	30%	No. of sensitisation activities held, No. of people sensitised	First Quarter	2000									NCC E	Central Admin
164.	Management and Administration	Education on PNDC Law 111	All Electoral Areas	40%	No. of sensitisation activities	First to Fourth Quarter	2000									NCC E	Central Admin

	n: General Administration				held, No. of people sensitised												
165.	Management and Administration: General Administration	Education on Public Participation in Governance	All Electoral Areas	25%	No. of sensitisation activities held, No. of people sensitised	First to Fourth Quarter	2000									NCC E	Central Admin
166.	Management and Administration: General Administration	Sensitisation workshop on women empowerment	Swedru	30%	No. of workshops held on women empowerment	First to Fourth Quarter	2000									Gender Desk	Departments and Units, Women Groups
167.	Management and Administration: General Administration	Gender mainstreaming in Assembly's activities	All Electoral Areas	80%	% programmes and projects being gender sensitive	First to Fourth Quarter	2000									Gender Desk	Departments and Units, Assembly Members, Women Groups
168.	Management and Administration: General Administration	Communication	All Electoral Areas	100%	Communication done	First – Fourth quarter	133,000.00									Central Administration	Departments and Units, Assembly Members and other stakeholders
169.	Management and Administration: General Administration	Compensation					500000	3127000									
Adopted MDAs Goal(s): Safeguard the Natural Environment and Ensure a Resilient Built Environment																	
170.	Infrastructure Development and Management	Purchase of land banks	All Electoral Areas	15%	Acreage of land banks purchased	First to Fourth Quarter	60000									Town Planning Office	Central Admin Dept.

	Spatial Planning																
171.	Infrastructure Development and Management Spatial Planning	Purchase of riding mower for Parks and Gardens Unit		0%	No. of items purchased for Parks and Gardens Dept.	First to Fourth Quarter	20000									Town Planning Office r	Central Admin Dept.
172.	Infrastructure Development and Management Spatial Planning	Undertake surveying works and preparation of cadastral	All Electoral Areas	25%	No. of towns benefitting from surveying works.	First to Fourth Quarter	10000						40000	50000		Town Planning Office r	Central Admin Dept.
173.	Infrastructure Development and Management Spatial Planning	Continue Street Naming and Property Addressing Exercise	All Electoral Areas	40%	No. of additional streets and houses covered by Street and Property Addressing Exercise.	First to Fourth Quarter	50000									Town Planning Office r	Central Admin Dept.
174.	Infrastructure Development and Management Spatial Planning	Draw Structure Plan for the Municipality	All Zonal Councils	0%	Extent of coverage of socioeconomic and spatial issues.	First to Fourth Quarter			40000							Town Planning Office r	Central Admin Dept.
175.	Infrastructure Development and Management Spatial Planning	Develop Planning Schemes	Ofoomace , Afuwa, Otsenkora ng.	25%	No. of Planning Schemes Developed	First to Fourth Quarter			40000							Town Planning Office r	Central Admin Dept.
176.	Environmental Management: Disaster prevention and Management	Sensitization on disaster issues	All Electoral Areas	35%	No. of sensitization sessions held	First to Fourth Quarter	6,000							20,000		NAD MO Coordinator Office r	Central Admin Dept.

177.	Environmental Management: Disaster prevention and Management	Logistical support on Disaster issues for NADMO and Fire Service	All Electoral Areas	45%	No. of disaster victims assisted	First to Fourth Quarter	6,000										NADMO Coordinator Office	Central Admin Dept.
178.	Environmental Management: Disaster prevention and Management	Support to disaster prevention activities	Electoral Areas	25%	Disaster prevention activities supported	First to Fourth Quarter			20,000.00									
179.	Infrastructure Development and Management Spatial Planning	Consultancy Services for Environmental and Social Safeguard	Agona Swedru	40%	Consultancy services provided	First Quarter					54,000.00						MPC U	Central Admin
		TOTAL					4518000	3127000	2752000	268000	1500000	1100000	1487000	3880000	2925000			