

**Table 1: 2023 Annual Action Plan**

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (Year e.g. 2023)				Cost						Programme Status		Implementing Institution/Department		
				Q1	Q2	Q3	Q4	GOG	IGF	DACF	DAC F-RFG	UD G	Others	New	Ongoing	Lead	Collab	
Management and Administration	General Administration	Implement National School Feeding Programme Policy	Municipal city wide	X					16,500.00								Central Admin	MP, Assembly Members
Management and Administration	General Administration	Payment of Compensation for construction of GCSSP projects	Municipal city wide	X	X	X	X			30,000.00							Central Admin	Assembly Members, finance, Budget.
Management and Administration	General Administration	GOG allocation to urban roads	Municipal city wide	X	X	X	X	18,000.00									Central Admin	Budget, Finance and urban roads.
Management and Administration	General Administration	GOG allocation to statistics department	Municipal city wide	X	X	X	X	18,000.00									Central Admin	Budget, Finance and Statistics
Management and Administration	General Administration	Construct 2no. consultative meetings with SMES to promote Development within Agona Swedru	Agonwedru	X	X	X	X						30,000.00				CA	CA,SMES,FINANCE
Management and Administration	General Administration	Organization of trade show	Municipal wide	X	X	X	X			70,000.00							CA	CA,SMES,FINANCE
Management and Administration	General Administration	Establishment of Police Post	Kukurantumi	X	X	X	X			40,000.00					X		CA	Ghana Police Service, Assembly Members

																		rs, Tradition al Authori ties,
Management and Administration	General Administration	GOG Support to Agriculture department	X	X	X	X	15,000.00										CA	Budget, Finance, Agric
Management and Administration	General Administration	Payment of Assembly member ex-gratia	Municipal ity wide	X	X	X	X			242,000.00							Central Admin	Budget, Hod, and Assembly memeb ersge
Management and Administration	General Administration	Support to farmers day celebration	Municipal ity wide				X			70,000.00							CA	SOCIAL
Management and Administration	General Administration	Support to plating for food and jobs	Municipal ity wide			X				10,000							CA	CA, AGRIC
Management and Administration	General Administration	Support to to plantimng for export and rural development and programme	Municipal ity wide		X					10,000							CA	CA, AGRIC
Management and Administration	General Administration	Provision of Financial Assistance to Needy Students	Municipal ity Wide	X						20,000						X	Central Admin	MP, GES, Assembly Membe rs
Management and Administration	General Administration	Support to my First Day at School	Municipal ity Wide			X				50,000.00						X	Central Admin	GES
Management and Administration	General Administration	Support conduct Mock BECE Exams	Municipal ity Wide	X						11,000						X	Central Admin	GES
Management and Administration	General Administration	Facilitate implementation of ID1F policy	Project locations	X	X	X	X			55,000						X	Central Admin	HoDs BRC, BAC, Private Teacher 2, assembly membe rs, tradion

																	al authorit ies	
Management and Administration	General Administration	Hold all statutory and other meetings of the Assembly	Assembly Offices	X	X	X	X		165,000							X	Central Admin	Ass. Members, HoDs
Management and Administration	General Administration	Provision of building materials to assembly members for community development	Municipal wide	X	X	X	X		80,000.00								Central Admin	Ass. Members, HoDs
Management and Administration	General Administration	General expenditure	Municipal Wide	X	X	X	X		894,326.00								Central Admin	Budget, All heads of department, finance.
Management and Administration	General Administration	IGF Capital expenditure	Municipal Wide	X	X	X	X		330,913.25								Central Admin	Budget, All heads of department, finance
Management and Administration	General Administration	Support to departments of the assembly	Municipal Wide	X	X	X	X		70,000.00	50,000.00							Central Admin	All heads of departments
Management and Administration	General Administration	Support for establishment of the office of sub-structures	Municipal Wide	X	X	X			47,583.41								Central Admin	Central Administration
Management and Administration	General Administration	Organise Town Hall meetings & MCE's engagement with communities	Municipal Wide	X	X	X	X			22,000						X	Central Admin	HoDs, Assembly Members, Traditional Leaders, Unit Committees

Management and Administration	General Administration	Consultancy services for environmental and social safeguard	Municipal Assembly	X	X	X	X					209,959.75				Central Admin	Central Administration
Management and Administration	Finance and Audit	Provide office equipment, furniture and other logistics to Depts & Units	Depts & Units	X	X	X	X			55000				X		Central Admin	HR, Finance
Management and Administration	Human Resource Management	Carrying out monitoring exercise of all the decentralized department of the Assembly	Municipal Assembly	X	X	X	X		7,500.00						X	HRD	All decentralized department
Management and Administration	Human Resource Management	Organise training programmes for staff of the assembly	Municipal Assembly	X	X	X	X		10,000.00	20,000.00	50,000.00	280,000.00			X	HRD	HODs
Management and Administration	Human Resource Management	Organize orientation and exit conference for NSS personnel posted to the Assembly	Municipal Assembly			X			5,000.00						X	HRD	NSS HODs
Management and Administration	Human Resource Management	Conduct and submit for Personnel Data management and facilitate periodic recruitment of staff	Municipal Assembly		X	X			6,000.00						X	HRD	ADMIN
Management and Administration	Human Resource Management	Organize periodic staff durbars and staff meetings	Municipal Assembly		X		X		10,000.00						X	HRD	All staff
Management and Administration	Human Resource Management	Prepare and update the HRMIS and ESPV of the assembly	Municipal Assembly	X	X	X	X		3,000.00						X	HRD	All Staff
Management and Administration	Planning, Budgeting, Coordinating and	Independence Day Celebration	Municipal ity Wide	X						44,000					X	Central Admin	GES

	Statistics																
Management and Administration	Planning, Budgeting, Coordinating and Statistics	Monitoring of activities of Sub-structures of the Assembly	Zonal Areas	X	X	X	X			5,500					X	Central Admin	Assembly Member, Unit Committees
Management and Administration	Planning, Budgeting, Coordination and Statistics	Conduct quarterly monitoring on Assembly projects and programmes	Municipal wide	X	X	X	X		20,000.00	209,957.75					X	Central Admin	MPCU, Traditional Authorities, Assembly Members Audit
Management and Administration	Planning, Budgeting, Coordinating and Statistics	Construct revenue booth	Finance	X	X	X	X			30,000.00						CA	CA, WD
Management and Administration	Planning, Budgeting, Coordinating and Statistics	Organize Entity Tender Committee Meeting	Procurement Unit	X	X	X	X		15,000						X	Central Admin	Works, Urban Roads,
Management and Administration	Planning, Budgeting, Coordinating and Statistics	MPs programmes and projects	Planning Unit	X	X	X	X									CA	CA, planning, works department, urban roads.
Management and Administration	Planning, Budgeting, Coordinating and Statistics	Preparation of Composite Budget	Budget Unit	X	X	X	X			30,000					X	Central Admin	Departments and Units, Assembly Members, Traditional Authorities
Management and Administration	Planning, Budgeting, Coordinating and	Organize capacity training for	Audit Unit	X	X	X	X						10,000.00			GIZ	Audit, Human resours

	Statistics	internal auditors																e, Central Admin
Management and Administration	Planning, Budgeting, Coordinating and Statistics	Develop public Expenditure tracking	Finance, Budget	X	X	X	X						15,000.00				GIZ	Finance, Budget and Audit,
Management and Administration	Planning, Budgeting, Coordinating and Statistics	Organize Mid-year budget review work shop	Budget Unit	X	X	X	X						10,000.00				GIZ	Budget, Finance, Central Admin
Management and Administration	Planning, Budgeting, Coordinating and Statistics	Preparation of Fee Fixing Resolution	Budget Unit	X	X	X	X		1,500	5,000						X	Central Admin	MIS, Finance, Revenue
Management and Administration	Planning, Nadmo	Organize 5No.Public education for communities and institutions to sensitize the public on disaster prevention management	Nadmo	X	X	X	X						30,000.00				Central Admin	Nadmo, planning, and HR
Management and Administration	Planning, Budgeting, Coordinating and Statistics	Organization of Stakeholder meetings on Composite Budget Performance	Budget Unit	X	X	X	X			10,000						X	Central Admin	Revenue
Social Services Delivery	Education, Youth and Sports Services	Support Education Directorate organize 2023 BECE in the Ten (10) Exams Centres in the Agona West Municipality in Nov., 2023	Municipal wide			X	X	52,160.00							X		GES	WAEC, Central Administration
Social Services Delivery	Education, Youth and Sports Services	Conduct and organize Two (2) Mock Examinations for JHS 3 Candidates in	Municipal wide			X	X	15,000.00							X		GES	Central Administration

		the Agona West Municipality in July & September, 2023.															
Social Services Delivery	Education, Youth and Sports Services	Undertake school inspection exercise	Municipal wide				X	3,500.00						X		GES	Private School Coordinators
Social Services Delivery	Education, Youth and Sports Services	Organize INSET on relevant topics, professional code of conduct, and welfare issues.	Municipal wide		X			3,500						X		GES	Private School Coordinators
Social Services Delivery	Education, Youth and Sports Services	Organize SPIP to improve BECE results	Municipal wide		X			3,500						X		GES	Private School Coordinator
Social Services Delivery	Education, Youth and Sports Services	Support to science, technology, engineering and mathematics.	Municipal wide	X	X	X	X			30,000.00						GES	Ges, central adm
Social Services Delivery	Social Welfare and Community Development	GOG Allocation to social welfare and community development	Municipal Wide	X	X	X	X	12,000.00							yes	SOCIAL WELFARE	Social Welfare , Gender.
Social Services Delivery	Social Welfare and Community Development	Undertake 150 child protection cases or issues( familywelfare and child maintenance, custody,paternity, family reconciliation, chold abuse and juvenile system	Municipal Wide	X	X	X	X	2,000.00							yes	SOCIAL WELFARE	Social Welfare , Gender
Social Services Delivery	Social Welfare and Community Development	Conduct quarterly visit and inspection of 80 early childhood development centre	Municipal Wide	X	X	X	X	2,500.00							yes	SOCIAL WELFARE	Social Welfare , Gender

Social Services Delivery	Social Welfare and Community Development	Under take sensitization and awareness creation in 10 communities on protection and gender base violence issues	Municipal Wide			X	X	2,000.00	4,000.00							yes	SOCIAL WELFARE	GES, Traditional Authorities
Social Services Delivery	Social Welfare and Community Development	Conduct quarterly monitoring and inspection of residential home for children	Municipal Wide	X	X	X	X	1,000.00								yes	SOCIAL WELFARE	Residential home and Gender
Social Services Delivery	Social Welfare and Community Development	Embark on quarterly monitoring of PWDs beneficiaries of Common Fund Support	Municipal Wide	X	X	X	X	6,000.00								yes	SOCIAL WELFARE	PWDs, AWM A
Social Services Delivery	Social Welfare and Community Development	Provide hospital welfare services to client	Municipal wide	X	X	X	X	2,000.00								yes	SOCIAL WELFARE	GES, AWM A
Social Services Delivery	Social Welfare and Community Development	Embark on 6 bi-monthly beneficiary LEAP cash payments and monitoring	Selected Communities	X	X	X	X	55,000.00								yes	SOCIAL WELFARE	AWM A, Financial institution
Social Services Delivery	Social Welfare and Community Development	Conduct social and public education in basic schools	Municipal wide	X	X	X	X	6,000.00						yes		SOCIAL WELFARE	GES	
Social Services Delivery	Social Welfare and Community Development	Embark on the registration and renewal of NHIS cards for indigents	Municipal wide	X	X	X	X	2,000.00								yes	SOCIAL WELFARE	AWM A, NHIS
Social Services Delivery	Social Welfare and Community Development	Embark on 10 engagements in 10 schools on rights and responsibilities	Municipal wide	X	X	X	X	2,000.00								yes	SOCIAL WELFARE	GES, GENDER, NGOs and



		of the child, sexually transmitted diseases and gender based violence and gender empowerment issues															DOVV SU.
Social Services Delivery	Social Welfare and Community Development	Embark on women and other groups formation	Municipal wide	X	X	X	X	1,500.00						yes		SOCIAL WELFARE	Assembly members
Social Services Delivery	Social Welfare and Community Development	Train 200 women on income generating activities	Municipal wide	X	X	X	X	5,000.00						yes	yes	SOCIAL WELFARE	Women groups
Social Services Delivery	Social Welfare and community services	Collect and update data on gender, children, aged, youth, PWDS and vulnerable groups	Nkubem Odum Kwaman Abodom Nsunam Abora				X	30,000.00					X		X	DSW	Municipal assembly Gender desk officer NYA GFPD
Social Services Delivery	Social Welfare and Community Development	Identify and register 50 persons with disability	Municipal Wide	X	X	X	X	2,000.00						yes	yes	SOCIAL WELFARE	Assembly members, PWDS Association
Social Services Delivery	Social Welfare and Community Development	Support 150 PWDs to start a trade , expand their trade, educational needs as well as assist the various PWDs groups to undertake their activities	Municipal Wide	X	X	X	X	200,000.00						yes		SOCIAL WELFARE	PWDs, AWWA
Social Services Delivery	Social Welfare and Community Development	GOG support to people with disability	Municipal Wide	X	X	X	X			40,000.00				yes		SOCIAL WELFARE	Social Welfare , Central Admini

																		stration, DOVV SU
Social Services Delivery	Information service Department	Educate the institution about Right To Information(RTI)	Municipal Wide	X	X	X	X							yes	yes	Information Service	Information Service, GES.	
Social Services Delivery	Information service Department	Send reminders to Heads of various Departments and agencies for the preparation of the information manual	Municipal Wide	X	X	X	X							yes	completed	Information Service	Information Service, Departments.	
Social Services Delivery	Information service Department	Submit draft information manual to management for approval	Municipal Wide	X	X	X	X								yes	Information Service	Information Service, Departments.	
Social Services Delivery	Information service Department	Upload RTI manual to the Data Mapping website	Municipal Wide	X	X	X	X							yes		Information Service	Information Service, MIS	
Social Services Delivery	Information service Department	Publish RTI Manual on the institution website and make a copy available at the Front Desk	Municipal Wide	X	X	X	X								yes	Information Service	Information Service, MIS	
Social Services Delivery	Information service Department	Prepare monthly reports for submission to the Access to information (RTI) Division	Municipal Wide	X	X	X	X							yes	yes	Information Service	Information Service	
Social Services Delivery	Information service Department	Prepare and submit midyear reports to the ATI Division	Municipal Wide	X	X	X	X								completed	Information Service	Information Service	
Social Services Delivery	Information service Department	Prepare an annual reports for submission to Right To Information Commission	Municipal Wide	X	X	X	X							yes	yes	Information Service	Information Service	

Social Services Delivery	Information service Department	Conduct public education on government policies, programmes and projects quarterly	Municipal Wide	X	X	X	X							ye	yes	Information Service	Information Service
Social Services Delivery	Information service Department	Conduct public education on the Assembly policies, by-laws, projects and programmes quarterly organize two town hall – meetings stake engagement and to sensitize the public	Municipal Wide	X	X	X	X								yes	Information Service	Information Service
Social Services Delivery	Education, Youth and Sports Services	Education on sexually transmitted infections (STI's) for men and women.	Municipal Wide	X						4,000.00						GENDER	GES, GHS
Social Services Delivery	Social Welfare and Community Development	Sensitization on breast cancer awareness	Agona Swedru				X							yes		GENDER	GES, A WMA, HEALTH
Social Services Delivery	Education, Youth and Sports Services	Workshop on school gender based violence	Municipal wide	X						2,000.00						GENDER	GES, Child/Welfare officer, DOVV SU
Social Services Delivery	Education, Youth and Sports Services	Organize education on international womens day celebration	Municipal wide		X					2,000.00						GENDER	Social welfare, DOVV SU
Social Services Delivery	Education, Youth and Sports Services	Youth apprenticeship for both men and women	Municipal wide		X					4,000.00						GENDER	GEA, BAC, Central Administration
Social Services Delivery	Social Welfare and Community Development	Organize Community engagement on	selected Communities		X					12,000						GENDER	Social Welfare DOVV

		child abuse																SU, Central Administration
Social Services Delivery	Education, Youth and Sports Services	Education on illicit drugs among the youth (cocaine, shisha, marijuana)	Municipal wide		X					3,000.00							GENDER	SWD, Resource Persons, GPS, GHS
Social Services Delivery	Social Welfare and Community Development	Organize sensitization program on Domestic Violence against men and women	selected Communities		X					8,000							GENDER	Social Welfare DOVV SU, Central Administration
Social Services Delivery	Education, Youth and Sports Services	Renewal of NHIS cards	Municipal wide			X				3,000.00							Social welfare	NHIS, SWD, Gender
Social Services Delivery	Education, Youth and Sports Services	Organization of health screening exercise for men and women (blood pressure, diabetes, HIV)								4,000.00							GENDER,	GHS, SWD
Social Services Delivery	Education, Youth and Sports Services	Organize a Durbar to climax Girls' Education Week Celebration.					X	1,490.00						X			GES	Gender, Girl's Child/ Welfare officer, SISOs, Field Officers, and resource persons.
Social Services Delivery	Education, Youth and Sports Services	Organize One-Day Non-Residential Workshop for Girls' Education Facilitators from all the basic schools in the					X	5,111.00						X			GES	Gender, Girl's Child/ Welfare officer, SISOs, Field Officers, and resourc

		Municipality to improve girls education.																e persons .
Social Services Delivery	Education, Youth and Sports Services	Organize and conduct One-Day Non-Residential Training Workshop for all basic schools heads & eight (8) SISOs on how to identify learners with Special Education Needs.	Municipal wide		X			5,111.00						X			GES	SWD, SISOs, Field Officers, and resource persons
Social Services Delivery	Education, Youth and Sports Services	Organize Ear & Eye Screening Training for all basic schools teachers & eight (8) SISOs in the Agona West Municipality.	In all the schools & eight (8) Circuit Centres within the Municipality.	X	X	X	X	10,000						X			GES	SWD, SISOs, Field Officers, and resource persons
Social Services Delivery	Education, Youth and Sports Services	Data Collection on learners with Special Education Needs in all basic schools in the Municipality (Both Public & Private) by Six (6) Special Educators.	Municipal wide	X	X	X	X					8,000		X			GES	SWD, Special Education Coordinator, Field Officers, SISOs & Resource Persons, Statistics, Planning
Social Services Delivery	Education, Youth and Sports Services	Meeting With the Special Education Resource	Agona Swedru		X		1,500							X			GES	Special Education Coordi

		Teachers to brief them on how to draw Action Plan & Itenary.															nator, Field Officers, SISOs & Resource Persons
Social Services Delivery	Education, Youth and Sports Services	Organize Eye Screening Exercise for all lower primary school learners in the Municipality & also distribute 'Snellen Chart' to all schools.	Municipal wide	X				10,000.00						X		GES	Special Education Coordinator, Field Officers, SISOs & Resource Persons
Social Services Delivery	Education, Youth and Sports Services	Organize and Conduct a Two-Day Workshop for BDT, Career Technology Curriculum & Preparation of Handson Activities in three (3) Cluster Centres for 144 participants.	Municipal wide		X			5,000		5,000.00				X		GES	TVET Coordinator, Field officers, SISOs, and resource persons
Social Services Delivery	Education, Youth and Sports Services	Organize & Conduct a Day Orientation Programme for JHS 1 on Learning of BDT, Career Technology & its importance in National Development & Future Opportunities for Learners.	Municipal wide				X	6,000.00							X	GES	TVET Coordinator, Field officers, SISOs, and resource persons

Social Services Delivery	Education, Youth and Sports Services	Meeting BDT Teachers in three (3) Circuit Centres to assist them set targets & plan strategies to achieve the set targets & for teachers to come out with their challenging topics.			X				5,000.00						X	GES	TVET Coordinator, Field officers, SISOs, and resource persons
Social Services Delivery	Education, Youth and Sports Services	Organize & Conduct Quizzes based on BDT Syllabus & Career Teaching Curriculum at the eight (8) Circuits Centres to improve upon their standards and also boost the students interests in the learning of TVET.	Municipal wide	X					10,000.00						X	GES	TVET Coordinator, Field officers, SISOs, and resource persons
Social Services Delivery	Education, Youth and Sports Services	Training of In-School Guidance & Counseling Coordinators & Headteachers in Basic Skills in G/C.	Municipal wide	X					16,020.00							GES	Guidance & Counseling Coordinator, Field Officers, SISOs & Resource Persons
Social Services Delivery	Education, Youth and Sports Services	Organize Student Peer Counseling Training.	Municipal wide	X	X	X	X		16,020.00							GES	Guidance & Counseling

																			Coordinator, Field Officers, SISOs & Resource Persons
Social Services Delivery	Education, Youth and Sports Services	Organize workshop for Community-Based Opinion Leaders in Safe School Programme.	Municipal wide	X					16,020.00									GES	CA, CSO
Social Services Delivery	Education, Youth and Sports Services	Cluster-Based Training of Students on Chatting Career Path.		X	X	X	X		16,020.00									GES	Guidance & Counseling Coordinator, Field Officers, SISOs & Resource Persons
Social Services Delivery	Education, youth & sports and services	Meeting of Basic Heads & SHS Heads on National Festival of Arts & Cultural Activities.	Municipal wide	X	X	X	X		6,815.00							X		GES	SHS/Culture coordinator, Field officers, SISOs, Resource Persons.
Social Services Delivery	Education, youth & sports and services	Organize 66 <sup>th</sup> (For both Basic & SHS at various intervals) Independence Day Inter-	Municipal wide	X					6,815.00						X			GES	SHS/Culture Coordinator, Field Officers,



		Schools Quiz Competition.															SISOs & Resource Persons
Social Services Delivery	Education, youth & sports and services	Organize Workshop on Culture in all disciplines	Agona Swedru	X	X	X	X	6,815.00						X		GES	SHS/Culture Coordinator, Field Officers, SISOs & Resource Persons
Social Services Delivery	Education, youth & sports and services	Organize Basic Schools Culture Festival on Circuit Basis.	Municipal wide				X	6,815.00						X		GES	All basic schools
Social Services Delivery	Education, Youth and Sports Services	Capacity Building for Directorate Staff, Headteachers, Teachers, SMCs & PTAs Basic Schools.	Agona Swedru			X		31,000.00							X	GES	All Head Teacher, Teachers, SMCs, PTA
Social Services Delivery	Education, Youth and Sports Services	Processing & submission of documents of Newly Trained & Newly Recruited Teachers.	Agona Swedru				X	31,000.00							X	GES	HRMD, Field Officers, SISOs & Resource Persons
Social Services Delivery	Education, Youth and Sports Services	Training on GALOP for five (5) selected schools.	Selected schools			X		31,000.00							X	GES	HRMD, Field Officers, SISOs & Resource Persons
Social Services Delivery	Education, Youth and Sports Services	Organize INSET for Newly Trained	Agona Swedru	X				31,000.00							X	GES	HRMD, Field Officer

		Teachers & Newly Recruited Teachers.																s, SISOs & Resource Persons
Social Services Delivery	Education, Youth and Sports Services	Organize Teachers Continuous Professional Development (TCPD) for all basic schools.	Municipal wide				X	31,000.00							X		GES	HRMD, Field Officers, SISOs & Resource Persons
Social Services Delivery	Education, Youth and Sports Services	Organize a Day Workshop on Phonics for KG Teachers	Municipal wide	X				1,166.00							X		GES	All KG teachers
Social Services Delivery	Education, Youth and Sports Services	Monitoring the Outcome of the Phonic Workshop in all the Early Grade Schools in the Municipality.	Municipal wide	X	X	X	X	1,000.00							X		GES	Early childhood coordinator, SISOs, field officers
Social Services Delivery	Education, Youth and Sports Services	Refresher Workshop on New Curriculum for the Early Grade Teachers/Facilitators.	Municipal wide	X	X	X	X	4,000.00							X		GES	Early childhood coordinator, SISOs, field officers
Social Services Delivery	Education, Youth and Sports Services	Organize Cluster-Based Phonic Competition.	Municipal wide	X				3,000.00							X		GES	Early childhood coordinator, Field Officers, SISOs & Resource Persons

Social Services Delivery	Education, Youth and Sports Services	Monitoring & Evaluating Curriculum & Instruction of Teachers in all Early Grade Schools.	Municipal wide				X		2,000.00						X		GES	Early childhood coordinator, Field Officers, SISOs & Resource Persons
Social Services Delivery	Education, Youth and Sports Services	Organize KG Week Celebration at all the KG Schools in the Municipality.	Municipal wide	X					5,000.00								GES	All basic schools
Social Services Delivery	Education, Youth and Sports Services	Organize Reading Competition for KG pupils within the Municipality.	Municipal wide	X	X	X	X		5,000.00				10,000.00		X		GES	All basic schools
Social Services Delivery	Education, Youth and Sports Services	Organize One-Day Capacity Building Workshop for Headteachers, School-Based SHEP Coordinators & SOSOs on their roles & responsibilities.	Municipal wide	X	X	X	X		3,000.00						X		GES	Headteachers, School-based SHEP Coordinators, SISOs
Social Services Delivery	Education, Youth and Sports Services	Organize a Day General Screening of New Entrants into basic schools within the Municipality in order to identify learners with disabilities for referral.	Municipal wide				X		2,500.00						X		GES	Headteachers, School-based SHEP Coordinators, SISOs

Social Services Delivery	Education, Youth and Sports Services	Organize a Two-Day Workshop on Focusing Resources on Effective School Health (FRESH) approach and good hygiene promotion practices for: Headteachers, School-Based Health Coordinators & SISOs	Municipal wide	X					5,000.00							GES	Headteachers, School-based SHEP Coordinators, SISOs
Social Services Delivery	Education, Youth and Sports Services	Formation and Reactivation of School Health Committees; One-Day Workshop with representatives of School Health Clubs at Circuit Centres.	Municipal wide			X			2,500.00							GES	Headteachers, School-based SHEP Coordinators, SISOs
Social Services Delivery	Education, Youth and Sports Services	One-Day Workshop on Grooming for two (2) representatives from each school (Bs2 & BS6) in the Municipality.	Municipal wide	X					3,000.00							GES	Headteachers, School-based SHEP Coordinators, SISOs
Social Services Delivery	Education, Youth and Sports Services	Visitation & Coordination of Meetings with all Mathematics & Science Teachers to develop Acquaintance, Orientation on Basic Pedagogical Skills.	Municipal wide	X	X	X	X		20,000.00							GES	Mathematics & Science Coordinator, Field Officers, SISOs, Heads & Mathematics

																		/Science Teacher s	
Social Services Delivery	Education, Youth and Sports Services	Interaction With BECE Candidates	Municipal wide	X	X	X	X	1,950.00										GES	All circuit supervisors, Unit Heads & Field Officers.
Social Services Delivery	Education, Youth and Sports Services	Monitor Attendance of Teachers And Pupils	Municipal wide			X		3,000.00										GES	All circuit supervisors, Unit Heads & Field Officers.
Social Services Delivery	Education, Youth and Sports Services	Monitor the End of Term Assessment	Municipal wide		X			3,000.00										GES	All circuit supervisors, Unit Heads & Field Officers.
Social Services Delivery	Education, Youth and Sports Services	Support to best teachers award	Municipal wide				X			30,000.00								GES	All circuit supervisors, Unit Heads & Field Officers.
Social Services Delivery	Public Health Services and Management	upgrading of health centres to Model health center	Bobikuma , Nkum	X	X	X	X			100,000.00				yes	no			MHD	GHS, Central Administration
Social Services Delivery	Public Health Services and Management	Completion of CHPS compound @ Ahamandonko	Ahamandonko	X	X	X	X			40,000.00								MHD	GHS, Central Administration

Social Service Delivery	Public Health Services and Management	upgrading of health centres to Model health center	Abodom health centre, Otabilkrom	X						60,000				yes	no	MHD	GHS, Central Administration
Social Service Delivery	Public Health Services and Management	Purchase of vehicles to health centers	Nkum, Bobikuma			X	X			100,000	100,000			yes	no	MHD	GHS, Central Administration,
Social Service Delivery	Public Health Services and Management	conduct HIV/AIDS know your status campaign	Swderu, Nyakrom, Abodom, Nkum, Bobikuma				X			3,000	2,000			no	yes	MHD	Central Administration
Social Service Delivery	Public Health Services and Management	procure basic essential equipment six (6) health facilities	Otabilkrom health centre, Nyakrom health centre, Abodom health centre, Nkum health centre, Bobikuma health centre, Kwaman CHPS	X	X	X	X			30,000	15,000			no	no	MHD	GHS, Central Administration,
Social Service Delivery	Public Health Services and Management	Purchase and distribution of 4 motorbikes	Bobikuma, kwaman, otsenkora ng			X	X			10,000	15,000			yes	no	MHD	GHS, Central Administration
Social Service Delivery	Public Health Services and Management	Organize twelve DHMT meeting	Swedru (MHD)	X	X	X	X				6,000			no	yes	MHD	CA
Social Service Delivery	Public Health Services and Management	Organise District Health meetings	Agona Swedru			X	X				7,000.00			Yes	no	MHD	GHS, Central adm
Social Service Delivery	Public Health Services and Management	Data Validation meeting	Swedru (MHD)	X	X	X	X				6,000			no	yes	MHD	CA
Social Services Delivery	Public Health Services and Management	Conduct Financial supervision and monitoring to all facilities	All facilities	X	X	X	X				16,000			no	yes	MHD	CA

Social Services Delivery	Public Health Services and Management	Organize Functional PHEMC meetings	Swedru (MHD)	X	X	X	X			6,000				no	yes	MHD	CA
Social Services Delivery	Public Health Services and Management	Organize TB quarterly review meeting	Swedru (MHD)	X	X	X	X			6,000				no	yes	MHD	CA
Social Services Delivery	Public Health Services and Management	Organize Malaria quarterly review meeting	Swedru (MHD)	X	X	X	X			6,000				no	yes	MHD	CA
Social Services Delivery	Public Health Services and Management	Organize HIV quarterly review meeting	Swedru (MHD)	X	X	X	X			6,000				no	yes	MHD	Central Administration
Social Services Delivery	Public Health Services and Management	Organize Integrated monitoring and Supervision	All facilities	X	X	X	X			16,000				no	yes	MHD	Central Administration
Social Services Delivery	Social Welfare and Community Development	Implement LEAP Policy	Municipal Wide	X	X	X	X			80,000					X	DSW	Central Administration, Finance
Social Services Delivery	Social Welfare and Community Development	Organize sensitization / training on Gender Issues.	Heads of Department/ Unit Heads		X					5,000						Gender Desk Office	Central Administration, Planning Unit,
Social Services Delivery	Environmental Health and sanitation Services	Procure one refuse compaction tr	Municipal Wide			X				200,000.00			100,000.00	X		EHSU	MFO, PU
Social Services Delivery	Environmental Health and sanitation Services	Sanitation improvement package (At Source)	Municipal Wide	X	X	X	X			400,000.00					X	AWMA EHSU	AWMA
Social Services Delivery	Environmental Health and sanitation Services	Development of Final disposal site	Agona Nyakrom			X				200,000.00			50,000.00	X		EHSU	AWMA
Social Services Delivery	Environmental Health and sanitation Services	Purchase of 10 communal refuse containers	Municipal Wide	X	X	X	X		30,000.00	45,000.00			600,000.00	X		EHSU	MFO, PU
Social Services Delivery	Environmental Health and sanitation Services	Purchase of 80 pieces of 240 litter bins	Municipal Wide	X	X	X	X			80,000.00			40,000.00		X	EHSU	MFO, PU
Social Services Delivery	Environmental Health and	Clearing of dumping site	Municipal Wide	X	X	X	X			480,000.00			120,000.00		X	EHSU	Waste Landfill

	sanitation Services																	company
Social Services Delivery	Environmental Health and sanitation Services	Construction of waste recycle plant	Municipal Wide			X				100,000.00			4,000.00	X			AWMA	Private Organization
Social Services Delivery	Environmental Health and sanitation Services	Support to sanitation activities	Municipal Wide	X	X	X	X			400,000.00	50,000.00				X		EHSU	MLGS
Social Services Delivery	Environmental Health and sanitation Services	Purchase of sanitation tools	Municipal Wide			X			40,000.00	100,000.00			10,000.00		X		EHSU	MFO, PU
Social Services Delivery	Environmental Health and sanitation Services	Daily sweeping of open spaces, markets and principal streets	Municipal Wide	X	X	X	X			240,000.00			10,000.00		X		EHSU	AWMA, Assembly members, Traditional Authority, Zoo m lion
Social Services Delivery	Environmental Health and sanitation Services	Weekly clean-up exercise	Municipal Wide	X	X	X	X		50,000.00						X		EHSU	AWMA
Social Services Delivery	Environmental Health and sanitation Services	Procure of Tricycle for refuse collection	Municipal Wide	X	X				15,000.00	30,000.00				X			EHSU	MFO, PU
Social Services Delivery	Environmental Health and sanitation Services	Construct at least 10 public and institutional urinals/ latrines	Municipal Wide	X	X	X	X			200,000.00			30,000.00	X			EHSU	Works Department
Social Services Delivery	Environmental Health and sanitation Services	Facilitate the construction of Household Latrines in Communities	Municipal Wide	X	X	X	X			150,000.00					X		EHSU	Unicef, IDA, Chiefs, Natural leaders, Community members, Others
Social Services Delivery	Environmental Health and sanitation	Ensure the construction of latrines by store	Municipal Wide	X	X	X	X		5,000.00						X		EHSU	Works Department,



	Services	owners																Physical Planning
Social Services Delivery	Environmental Health and sanitation Services	Drainage Cleansing	Municipal Wide	X	X	X	X			30,000.00						X	EHSU	Private Waste Management Companies
Social Services Delivery	Environmental Health and sanitation Services	Educational programme on environmental sanitation management in all the communities	Municipal Wide	X	X	X	X			15,000.00						X	EHSU	Assembly members and traditional authorities
Social Services Delivery	Environmental Health and sanitation Services	School Health Educational Programme	Municipal Wide	X	X	X	X			10,000.00						X	EHSU	GES, GHS Others
Social Services Delivery	Environmental Health and sanitation Services	Education on basic hygiene and sanitation practices in communities	Municipal Wide	X	X	X	X			15,000.00						X	EHSU	NCCE, Assembly members and traditional authorities
Social Services Delivery	Environmental Health and sanitation Services	Education on Covid-19 safety and preventive protocols	Municipal Wide	X	X	X	X			15,000.00						X	EHSU	GHS, NCCE, GES
Social Services Delivery	Environmental Health and sanitation Services	Community-Led Total Sanitation 100 communities	Municipal Wide	X	X	X	X			65,000.00			15,000.00			X	EHSU	Unicef, IDA, Chiefs, Natural leaders, Community members
Social Services Delivery	Environmental Health and sanitation Services	Hospitality industry inspection	Municipal Wide	X	X	X	X		5,000.00							X	EHSU	
Social Services Delivery	Environmental Health and sanitation Services	Education on the effects of	Municipal Wide	X	X	X	X			15,000.00						X	EHSU	Traditional

	sanitation Services	illegal mining in water bodies															Authorities, Comm. members
Social Services Delivery	Environmental Health and sanitation Services	Inspection of supermarkets and drug stores	Municipal Wide	X	X	X	X		5,000.00						X	EHSU	FDA
Social Services Delivery	Environmental Health and sanitation Services	Inspection of food products from the market to ensure the wholesomeness of the products	Municipal Wide	X	X	X	X		5,000.00						X	EHSU	FDA
Social Services Delivery	Environmental Health and sanitation Services	Facilitate the provision of safe and wholesome water for domestic and agricultural use	Municipal Wide	X	X	X	X			40,000.00			15,000.00		X	EHSU	GWC, Chiefs, Comm. members
Social Services Delivery	Environmental Health and sanitation Services	Ensure Hygienic slaughtering of food animals	Municipal Wide	X	X	X	X			35,000.00			5,000.00		X	EHSU	Vert. Service Butchers
Social Services Delivery	Environmental Health and sanitation Services	Education on effects on Open defecation in water bodies	Municipal Wide	X	X	X	X			15,000.00					X	EHSU	Chiefs, Comm. members
Social Services Delivery	Environmental Health and sanitation Services	Food and drink sellers screening and certification	Municipal Wide	X	X	X	X		4,000.00						X	EHSU	GHS, Private Laboratory Services
Social Services Delivery	Environmental Health and sanitation Services	Routine House-to House inspection	Municipal Wide	X	X	X	X		5,000.00						X	EHSU	Judicial Service, Ghana Police
Social Services Delivery	Environmental Health and sanitation Services	Daily inspection of market sanitation	Municipal Wide	X	X	X	X		5,000.00						X	EHSU	FDA
Social Services Delivery	Environmental Health and sanitation Services	Procure of 2 motor bikes	Municipal Wide			X	X			150,000.00				X		EHSU	PU, Central Administration, Finance Dept.

Social Services Delivery	Environmental Health and sanitation Services	Fumigation (At Source)	Municipal Wide	X	X	X	X			25,000.00			25,000.00		X	EHSU	Private Waste Management Companies
Social Services Delivery	Environmental Health and sanitation Services	Purchase of Disinfectants, Insecticides, and Repellants	Municipal Wide	X	X	X	X			30,000.00			10,000.00		X	EHSU	PU, Central Administration, Finance Dept.
Social Services Delivery	Environmental Health and sanitation Services	Provision of uniform for Environmental Health officers and Sanitary labourers	Municipal Wide	X	X					10,000.00				X		EHSU	PU, Finance Dept.
Social Services Delivery	Environmental Health and sanitation Services	Procurement of Personal Protective Equipments (PPEs)	Municipal Wide	X	X	X	X			12,000.00					X	EHSU	Central Administration, Finance Dept.
Social Services Delivery	Environmental Health and sanitation Services	Disinfection and disinfestation	Municipal Wide	X	X	X	X			18,000.00					X	EHSU	Private Waste Management Companies
Social Services Delivery	Environmental Health and sanitation Services	Sanitary burial of infectious bodies	Municipal Wide	X	X	X	X			20,000.00					X	EHSU	GHS,G PS,IDC S
Social Services Delivery	Environmental Health and sanitation Services	Enforcement of sanitation bye laws	Municipal Wide	X	X	X	X		4,500.00						X	EHSU	Judicial Service, Traditional Authorities
Social Services Delivery	Environmental Health and sanitation Services	Daily inspection of eating and drinking premises	Municipal Wide	X	X	X	X		5,000.00						X	EHSU	AWM A, EHSU
Social Services Delivery	Environmental Health and sanitation Services	Procure of furniture for Environmental Health and Sanitation Offices	Municipal Wide	X	X					8,000.00					X		PU, Central Administration, Finance Dept.

Social Services Delivery	Environmental Health and sanitation Services	Fencing of Final Disposal Site, Swedru Public Cemetery and Slaughterhouse	Municipal Wide			X				80,000.00							EHSU	Mu. Engineer, Spatial Planning Unit
Social Services Delivery	Environmental Health and sanitation Services	Prosecution of sanitary offenders	Municipal Wide	X	X	X	X			4,500.00						X	EHSU	Judicial Service
Social Services Delivery	Environmental Health and sanitation Services	Sweeping of Open Spaces, markets and Principal street	Municipal Wide	X	X	X	X			5,000.00						X	EHSU	AWM A, Traditional authority and Assembly members
Social Services Delivery	Environmental Health and sanitation Services	Support to National Sanitation day Exercise	Municipal Wide	X	X	X	X			10,000.00						X	EHSU	AWM A, EHSU, Traditional Authority, Assembly members, zoom lion
Social Services Delivery	Environmental Health and sanitation Services	Facilitate the construction of Household Latrines in 10 Communities	Municipal Wide	X	X	X	X			80,000.00						X	HESU	AWM A, EHSU, Traditional Authority, Assembly members, zoom lion
Social Services Delivery	Environmental Health and sanitation Services	Facilitate the construction of Institutional Latrines	Municipal Wide	X	X	X	X			50,000.00						X	EHSU	AWM A, EHSU, Traditio

		within the municipality															nal Authority, Assembly members, zoom lion
Social Services Delivery	Environmental Health and sanitation Services	Public Education on Environmental Cleanness	Municipal Wide	X	X	X	X			40,000.00					X	EHSU	GES,A WMA
Social Services Delivery	Environmental Health and sanitation Services	Facilitate community led sanitation to get the communities open defecation free	Municipal Wide	X	X	X	X			100,000.00					X	EHSU	AWM A
Social Services Delivery	Environmental Health and sanitation Services	Conduct premises inspection	Municipal Wide	X	X	X	X			10,000.00					X	EHSU	EHSU
Social Services Delivery	Environmental Health and sanitation Services	Environmental Enhancement Program - Education on noise pollution			X					60,000.00					X	EHSU	GES,
Social Services Delivery	Environmental Health and sanitation Services	Environmental Enhancement Program - Education on air quality control			X					10,000.00					X	EHSU	AWM A, EPA
Social Services Delivery	Environmental Health and sanitation Services	Undertake clean-up exercise		X	X	X	X			50,000.00					X	EHSU	
Social Services Delivery	Environmental Health and sanitation Services	Education on basic hygiene and sanitation practices in communities	Municipal Wide	X	X	X	X			15,000.00					X	EHSU	AWM A, EHSU, Traditional Authority, Assembly

																		members
Social Services Delivery	Environmental Health and sanitation Services	Procure 4No. refuse containers	Agona Swedru	X	X	X	X			50,000.00						X	EHSU	AWM A, Procurement
Social Services Delivery	Environmental Health and sanitation Services	Desilting of drains and culverts	Municipal wide	X	X	X	X						331,614			X	EHSU	AWM A, URD
Social Services Delivery	Environmental Health and sanitation Services	Evacuation of age long refuse dump	Nyakrom	X	X	X	X						150,000.00				EHSU	AWM A, Zoomlion
Social Services Delivery	Environmental Health and sanitation Services	Sensitization on indiscriminate disposal of non-biodegradable waste	Municipal wide	X	X	X	X			10,000.00						X	EHSU	AWM A, Assembly members, Zoomlion
Social Services Delivery	Environmental Health and sanitation Services	Faetal sludge management plant	Agona swedru	X	X	X	X						200.000.00			X	EHSU	AWM A, Assembly members, Zoomlion
Social Services Delivery	Environmental Health and sanitation Services	Sanitation Improvement Package (At Source)	Municipal wide	X	X	X	X			400,000.00						X	EHSU	AWM A, Assembly members, Zoomlion
Social Services Delivery	Environmental Health and sanitation Services	Drainage cleansing	Municipal wide	X	X	X	X			30,000.00						X	EHSU	AWM A, Assembly members, Zoomlion
Social Services Delivery	Environmental Health and sanitation Services	Fumigation/ Disinfection of premises against micro	Municipal Wide	X	X	X	X			80,000.00						X	EHSU	AWM A, Assembly

		and micro-organisms															members, Zoom lion	
Social Services Delivery	Environmental Health and sanitation Services	Training Workshop for EHSU staff on the use of Noise detection device	Municipal wide	X	X	X	X			10,000.00						<b>Not implemented</b>	EHSU	AWMA, EPA
Social Services Delivery	Environmental Health and sanitation Services	School health Education programme	Municipal wide	X	X	X	X			5,000.00						X	EHSU	GES, GHS
Social Services Delivery	Environmental Health and sanitation Services	Education on effects of Open defecation	Municipal wide	X	X	X	X			30,000.00						X	EHSU	GES, GHS
Social Services Delivery	Environmental Health and sanitation Services	Education on the importance of micro and macro nutrients	Municipal wide	X	X	X	X		5,000.00							X	EHSU	GES, GHS
Social Services Delivery	Environmental Health and sanitation Services	Food vendors certification process and inspection of food preparation and selling joints	Municipal wide	X	X	X	X		5,000.00							X	EHSU	GHS
Social Services Delivery	Environmental Health and sanitation Services	Inspection of Food products from the markets to ensure the wholesomeness of the products	Municipal wide	X	X	X	X		4,000.00							X	EHSU	GHS FDA
Social Services Delivery	Environmental Health and sanitation Services	Environmental Enhancement Program - Education on land reclamation	Municipal wide	X	X	X	X			100,000.00						X	EHSU	PP,EPA

Social Services Delivery	Environmental Health and sanitation Services	Education on waste reduction, re-use, and recycling	Municipal wide	X	X	X	X			56,000.00					X	EHSU	EPA, A WMA
Social Services Delivery	Environmental Health and sanitation Services	Carting or haulage of refuse from communities	Municipal wide	X	X	X	X			100,000.00					X	EHSU	AWM A, Zoom Lion
Social Services Delivery	Environmental Health and sanitation Services	Undertake environmental education	Municipal wide	X	X	X	X			42,000.00					X	EHSU	NADM O, EPA, TRADITIONAL AUTHORITY
Social Services Delivery	Environmental Health and sanitation Services	Undertake clean-up exercise	Municipal wide	X	X	X	X			50,000.00					X	EHSU	AWM A, Traditional Authority, Assembly members, zoom lion
Social Services Delivery	Environmental Health and sanitation Services	Clearing of refuse from open space and central business area	Municipal wide	X	X	X	X			40,000.00					X	EHSU	AWM A, Traditional Authority, Assembly members, zoom lion
Social Services Delivery	Environmental Health and sanitation Services	Inspection of food and drink vending outlet for compliance	Municipal wide	X	X	X	X		4,700.00						X	EHSU	GHS, NADM O, FDA
Infrastructure Delivery and Management	Physical and Spatial Planning Development	Preparation of base maps & Local Plans	Agona Kwaman, Nkum,		X		X		5,00	20,000	15,00			X		Physical planning department	AWM A, Land



									0		0						Sector Agencies & Traditional Authorities
Infrastructure Delivery and Management	Physical and Spatial Planning Development	Revision of Agona Swedru Local plans	Agona Swedru		X	X	X		8,000	10,000	20,000		15,000	X		Physical planning department	A.W.M .A , & Traditional Authorities
Infrastructure Delivery and Management	Physical and Spatial Planning Development	Spatial Planning Committee Meetings	Agona Swedru	X	X	X	X		20,000				25,000		X	Physical planning department	A.W.M .A
Infrastructure Delivery and Management	Physical and Spatial Planning Development	Spatial Planning Committee Meetings	Agona Swedru	X	X	X	X	30,000								Physical planning department	A.W.M .A
Infrastructure Delivery and Management	Physical and Spatial Planning Development	Technical Sub Committee Meetings	Agona Swedru	X	X	X	X		20,000				25,000		X	Physical planning department	A.W.M .A
Infrastructure Delivery and Management	Physical and Spatial Planning Development	Street Naming & Property Addressing	Agona Kwaman & Nkum	X	X	X	X		30,000	50,000	40,000		45,000	X		Physical planning department	A.W.M .A & Traditional Authorities
Economic Development	Physical and Spatial Planning Development	Review and develop settlement layout plan for selected areas in the municipality		X	X	X	X		30,000					X		PPD	CA, Trad. Authorities, Assem. Members
Infrastructure Delivery and Management	Physical and Spatial Planning Development	Preparation of two local plans for Agona Abodom and Bobikuma	Abodom and Bobikuma			X	X				0		40,000	X		Physical planning department	A.W.M .A & Traditional Authorities
Infrastructure Delivery and Management	Physical and Spatial Planning Development	Revise two local plans for Otabilkrom and Kwesi-Moko				X	X						75,000	X		Physical planning department	A.W.M .A & Traditional Authorities

Infrastructure Delivery and Management	Physical and Spatial Planning Development	Completion Ino. street naming exercise at Nyakrom verification , stanchiling, embossment and signage post	Municipal wide	X	X	X	X							70,000.00			Physical planning department	A.W.M .A & Traditional Authorities
Infrastructural Delivery and Management	Public Works, Rural Housing and Water Management	Extension of electricity	Abodom Etsifi (Potom new site, Zongo new site, Amoanda) , Kukurant umi, Nkodum, Oboomu, Kwaekyir, Appiakwa , Osipikwa, Otanfrifie, Jameskwa a-Ekuaku, Nyakrom (New site around UCC training centre), Lower Bobikuma (Koduabe ) Akom Estate	X	X	X	X			100,000.00					X	WD	CA, ECG, Assembly Members, Traditional Authorities,	
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Extension of electricity and provision of solar energy to 2 health facilities	Abigyankrom, Odom, Nyamendam	X	X	X				70,000					X	WD	MHD, CA	
Social Services Delivery	Education, Youth and Sports Services	Construction of 3No. 6-unit classroom block	Abodom Kokoado, Otepirow and	X	X	X	X			1,800,000.00				X		WD	CA, GES, Traditional	

			Nkubem (AME Zion Basic School)															Authorities, Assembly Members	
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Enovation of Swedru Town Hall	Agona Swedru	X	X	X	X						15,000.00					WD	CA
Social Service Delivery	Public Health Services and Management	Completion of Adolescent weighing center at Ahamandonko	Ahamadonko	X	X	X	X			150,000.00								WD	WD,M HD, CENTRAL ADM.
Social Service Delivery	Public Health Services and Management	Completion payment of Doctors bungalow in Agona Swedru-phase two	Agona Swedru	X	X	X	X			35,000.00								WD	WORK S, CENTRAL ADMINISTRATION ,MHD
Social Service Delivery	Public Health Services and Management	Completion of 1No.CHPS Compound with ancillary facilities at bosompa	Bosompa	X	X	X	X			250,000.00								WD	WD, Central adm.
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Construction of 1no. 2 unit classroom block	Swedru Methodist A	X	X	X	X			29,999.60								WD	CA, GES
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Construction of 1no. 4 unit classroom block with Ancillary facilities	Agona Nyakrom	X	X	X	X			300,000.00								WD	CA, GES
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Construction of 1no. 2 unit classroom block	Swedru AWMA B	X	X	X	X			29,999.66								WD	CA, GES
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Provision of Polytanks/bole whore to CHPS compound	Odom, abigyakrom, armah	X	X	X	X			30,000						X		WD	MHD, CA
Social Services Delivery	Public Works, Rural Housing and water	Construction of 1No. 4- Unit classroom	Agona Nyakrom	X	X	X	X			300,000.00								WD	CA, GES WD,

	management	Block with Ancillary facilities																Traditional authority, Assembly members
Social Services Delivery	Education, Youth and Sports Services	Rehabilitation of teachers' quarters at Presby JHS	Abodom	X	X	X	X			100,000.00					X		WD	GES, CA
Social Services Delivery	Education, Youth and Sports Services	Supply of Sch. Desk/Furniture	Ahamadonko, Nsuansa, James Nkwanta	X	X	X	X				60,000.00				X		WD	CA, GES,
Social Services Delivery	Education, Youth and Sports Services	Construction of 1No. 2-unit classroom block	Abodom Kokoado, Lower Bobikuma SDA	X	X	X	X			800,000.00					X		WD	CA, GES, Traditional Authorities, Assembly Members
Social Services Delivery	Education, Youth and Sports Services	Construction of 1No. 2 Storey dormitory for Agona Fankobaa SHS	Abodom	X	X	X	X			1,000,000.00					X		WD	CA, GES, Assembly Members, Traditional Authority
Social Services Delivery	Education, Youth and Sports Services	Completion of 1no. 4 unit classroom block at Nyakrom Catholic	Nyakrom	X	X	X	X			50,330.30							WD	GES, WD
Social Services Delivery	Education, Youth and Sports Services	Renovation of Anglican Primary School	Abodom	X	X	X	X			30,000.00					X		WD	CA, GES, Traditional Authorities, Assemb

																		ly Membe rs
Social Services Delivery	Education, Youth and Sports Services	Construction of 2No. teachers' bungalow at Abora and Kwaman	Nyakrom, Kwaman	X	X	X	X			800,000 .00				X		WD	CA, PPD, GES, Traditio nal Authori ties, Assemb ly Membe r	
Social Service Delivery	Public Health Services and Management	Construction of 4No. CHPS Compound	James Nkwanta, Obronikro m, Abrokron g, Ayensuku mamu	X	X	X	X			1,750,0 00				X		WD	GHS, CA	
Social Services Delivery	Education, Youth and Sports Services	Construction of 1No. Unit teachers Quarters at Afunkwa	Afunkwa	X	X	X	X			68,279. 60						WD	GES, WD	
Social Service Delivery	Public Health Services and Management	Construction of 2No. maternity ward	Nsuasa, Adukrom	X	X					100,000 .00				X		WD	MHD, CA	
<b>Social Services Delivery</b>	Public Health Services and Management	Renovation and refurbishing of health facilities	Bobikuma , Abodom, Nsuanah	X	X	X	X		20,0 00	50,000					X	WD	MHD, CA	
Infrastructural Delivery and Management	Public Works, Rural Housing and Water Management	Construction of market	Abodom Etsifi, Kwaman	X	X	X	X			400,00. 00				X		WD	PPD, CA, Assemb ly Membe rs, Traditio nal Authori ties	
Infrastructural Delivery and Management	Public Works, Rural Housing and Water Management	Construction of Astroturf at Siddique	Odumase	X	X	X	X	50,000. 00					50,000. 00	X		WD	CA, Youth and Sports Ministr y, Assemb	

																			ly Members, Traditional Authorities
Infrastructural Delivery and Management	Public Works, Rural Housing and Water Management	Construction of 2No. boreholes	Nyakrom (Ave-Maria, Abrokong	X	X	X	X			50,000.00						X		WD	CA, GWCL, Assembly Members, Traditional Authorities,
Infrastructural Delivery and Management	Public Works, Rural Housing and Water Management	Construction of 7No ICT centre/libraries at Zongo Odumase, Abora, Amponsah and Nyamendam, Otepirow, Nkubem	Nyakrom (Zongo Odumase, Abora) Amponsah, Nyamendam, Dwenho, Otepirow, Nkubem, Yaabem South (A.M.E Zion "A")	X	X	X	X			2,100,000.00						X		WD	CA, DSWCD, GES, Assembly Members, Traditional Authorities
Infrastructural Delivery and Management	Public Works, Rural Housing and Water Management	Extension of market at Adanse	Abodom	X	X	X	X	50,000.00	80,000.00							X		WD	CA, PPD, Assembly Member, Traditional Authority
Social Services Delivery	Education, Youth and Sports Services	Completion of 1no. kg block at awma B school	Agona Swedru	X	X	X	X			38,054.53								WD	WD, GES
Social Services Delivery	Education, Youth and Sports Services	Completion of 1no. kg block with furniture at Methodist basic school	Agona Swedru	X	X	X	X			49,805.83								WD	WD, GES

Social Service Delivery	Public Health Services and Management	Construction of nurse's quarters	Kwaman	X	X	X	X			800,000.00					X		WD	CA, GHS, Assembly Member, Traditional Authorities
Infrastructural Delivery and Management	Public Works, Rural Housing and Water Management	Construction of 2No. community centres	James Nkwanta, Wawase	X	X	X	X			200,000.00					X		WD	CA, Assembly Member, Traditional Authority, DSWC D
Infrastructural Delivery and Management	Public Works, Rural Housing and Water Management	Extension of pipe-borne water	Bae-Annko, Abisim (Zongo New site), Otehabamu, Ohen Bron mu, Sinkuyen mu, Lower Bobikuma New Town, Yaabem North, Owane/D esuenim, Shallom Estate	X	X	X	X	700,000.00		20,000.00					X		WD	CA, GWCL, Assembly Member, Traditional Authorities
Infrastructural Delivery and Management	Public Works, Rural Housing and Water Management	Construction of 1No Office Block for Nyarkrom Zonal Council	Nyarkrom	X	X	X	X			100,000					X		WD	Central Administration, Nyarkrom Zonal Council, Traditio

																		nal Authori ties, Assemb ly Membe rs
Infrastructural Delivery and Management	Public Works, Rural Housing and Water Management	Provision of Streetlight	Dweneho, Mahodwe, Eguabersu	X	X	X	X			30,000. 00				X			WD	ECG, CA, Assemb ly membe rs, Traditio nal Authori ties
Infrastructural Delivery and Management	Public Works, Rural Housing and Water Management	Provision of Electricity Poles	Ankyease,	X	X	X	X			100,000 .00				X			WD	ECG, CA, Assemb ly Membe rs, Traditio nal Authori ties
Infrastructural Delivery and Management	Public Works, Rural Housing and Water Management	Renovation of Bebianiha Community Market	Bebianeha	X	X	X	X			100,000 .00				X			WD	CA, PPD, Finance , Assemb ly membe rs, Traditio nal Authori ties
Infrastructural Delivery and Management	Public Works, Rural Housing and Water Management	Construction of phase 1 of 2- storey 60 No lockable stores with fire post, crèche, and pavement of the forecourt of the stores connected to electricity and	Agona Swedru	X	X	X	X						12,0 00,0 00.0 0	X			WD	CA, PPD, Finance , Assemb ly membe rs, Traditio nal Authori



		water at Mandela in Agona Swedru																ties
Infrastructural Delivery and Management	Public Works, Rural Housing and Water Management	Construction of phase 2 of 3-storey 60 No lockable stores with parking lot, restaurant, sick bay, electricity and water at Mandela in Agona Swedru	Agona Swedru	X	X	X	X					5,071,762.26		X			WD	CA, PPD, Finance, Assembly members, Traditional Authorities
Social Services Delivery	Education, Youth and Sports Services	Completion of bebianiha library	Bebianiha	X	X	X	X			30,000.00							WD	WD,GE S
Infrastructural Delivery and Management	Public Works, Rural Housing and Water Management	Construction of 20No lockable stores at Abodom	Abodom	X	X	X	X				725,500.00			X			WD	CA, PPD, Finance, Assembly members, Traditional Authorities
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Procure and rehabilitation of street lights	Municipal wide	X	X	X	X			100,000.00							WD	URD,CA
Infrastructural Delivery and Management	Public Works, Rural Housing and Water Management	Construction of office block at Swedru Cemetery	Agona Swedru	X	X	X	X			80,000.00				X			WD	CA, PPD, Finance, Assembly members, Traditional Authorities
Infrastructure Development and Management	Roads and Transport Services	Tarring of roads	Abodom Station-Kokopon, SWESBU	X	X	X	X						15,000,000.00	X			URD	CA, PPD, WD, Assemb

			junction – Otepro road														ly Membe rs, Traditio nal Autho rities
Infrastructure Development and Management	Roads and Transport Services	Grading of Roads	Municipal wide	X	X	X	X	500,00 0.00						X		URD	CA, PPD, WD, Assemb ly Membe rs, Traditio nal Autho rities
Infrastructure Development and Management	Roads and Transport Services	Construction of culverts at EMCC (Besia),Behind Anglican Road(1.2km)	Abodom	X	X	X	X				90,00 0.00			X		URD	CA, PPD, WD, Assemb ly Membe rs, Traditio nal Autho rities
Infrastructure Development and Management	Roads and Transport Services	Extension/Open ing –up of community roads(4km)	Lower Bobikuma		X	X							30,000. 00	X		URD	CA, PPD, WD, Assemb ly Membe rs, Traditio nal Autho rities
Infrastructure Development and Management	Roads and Transport Services	Construction of 50km roads	Aburnye - Methodist school road, Bebianeha (1.5km), Ntiamoah Hotel- Central royal area	X	X	X	X	46,500, 000.00			30,03 0,000. 00	70,5 00,0 00.0 0		X		URD	CA, PPD, WD, Assemb ly Membe rs, Traditio nal Autho rities

			roads(2.5km), St. German roads (3.5km), Otabilokrom – One district one factory road (5km), Forest road area roads(3km), Otabilokrom area roads(12km), Botwe estate roads.(6km), Yarewa zongo Area roads(2km), Nsusos area roads (6km), Zongo/Odumase (3km)															ties
Infrastructure Development and Management	Roads and Transport Services	Filling of culvert approaches at Ankyease near Dukes filling station	Agona Swedru	X	X	X	X		20,000.00					X			URD	CA, PPD, WD, Assembly Members, Traditional Authorities
Infrastructure Development and Management	Roads and Transport Services	Construction of storm drains at Chapel Square and Woraba to	Agona Swedru	X	X	X	X			5,000,000.00	6,000,000.00			X			URD	CA, PPD, WD, Assemb

		Luck Gas Filling Station																ly Members, Traditional Authorities
Infrastructure Development and Management	Roads and Transport Services	Bitumen surfacing of 0.5 Yaabem-Otabilokrom area roads with 0.6m and 0.9m diameter u drain at both sides, 1No. 1.2m diameter pipe culvert, of 0.7km of the road and road line marking of 1.2km in Agona Swedru	Agona Swedru	X	X	X	X					2,500,000.00					URD	CA, PPD, WD, Traditional Authorities, Assembly members
Infrastructure Development and Management	Roads and Transport Services	Inatallation of 90 Bollards in swedru township	Agona Sswdru		X	X	X					100,000.00					URD	CA, PPD, WD, Traditional Authorities, Assembly members
Infrastructure Development and Management	Roads and Transport Services	Bitumen surfacing of 4.65km road with 0.6m and 0.9m diameter u drains at both sides, 1.2m diameter pipe culverts, concrete kerb for 0.5km of the road with road line marking and walkway at Woraba and Yaabem in	Agene Swedru	X	X	X	X					900,000.00					URD	CA, PPD, WD, Traditional Authorities, Assembly members

		Agona Swedru																	
Infrastructure Development and Management	Roads and Transport Services	Construction of 5No culverts within the Municipality	Selected communities	X	X	X	X				600,000.00							URD	CA, PPD, WD, Traditional Authorities, Assembly members
Infrastructure Development and Management	Roads and Transport Services	Completion of 4NO. 1.2 meter diameter pipe culverts at Mangoase, kwaman and Ahamandonko	Selected communities	X	X	X	X			70,423.15								URD	CA, PPD, WD, Traditional Authorities, Assembly members
Infrastructure Development and Management	Roads and Transport Services	Conduct routine inspection of traffic light	Agona Swedu	X	X	X	X		20,000.00									URD	CA, PPD, WD, Traditional Authorities, Assembly members
Infrastructure Development and Management	Roads and Transport Services	Construction of 25metres lenth retaining wall in swedru mangoase	mangoase		X	X	X				30,000.00							URD	CA, PPD, WD, Traditional Authorities, Assembly members
Infrastructure Development and Management	Roads and Transport Services	Regular maintenance of traffic light	Agona Swedru		X	X	X	60,000.00										URD	CA, PPD, WD, Traditi

																		<i>onal Authori ties, Assemb ly member s</i>
<i>Infrastructure Development and Management</i>	<i>Roads and Transport Services</i>	<i>Construction of rumble strip in the municipality</i>	<i>Municipal wide</i>		<i>X</i>	<i>X</i>	<i>X</i>						<i>60,0 00.0 0</i>				<i>URD</i>	<i>CA, PPD, WD, Traditi onal Authori ties, Assemb ly member s</i>
<i>Infrastructure Development and Management</i>	<i>Roads and Transport Services</i>	<i>Opening up engineering roads</i>	<i>Municipal wide</i>		<i>X</i>	<i>X</i>	<i>X</i>			<i>50,000. 00</i>							<i>URD</i>	<i>CA,WD ,PPD, Traditi onal Authori ty</i>
<i>Infrastructure Development and Management</i>	<i>Roads and Transport Services</i>	<i>Completion payment of Bitumen surfacing on Esukontsen ST ( 0.7KM) AND Pavement of agona swedru town hall</i>	<i>Agona swedru</i>	<i>X</i>	<i>X</i>	<i>X</i>	<i>X</i>						<i>280, 502. 58</i>				<i>URD</i>	<i>CA,WD ,PPD, Traditi onal Authori ty</i>
<i>Infrastructure Development and Management</i>	<i>Roads and Transport Services</i>	<i>Ompletion payment if Bitumen surfacing of Greenland ST in Agona swedru</i>	<i>Agona swedru</i>	<i>X</i>	<i>X</i>	<i>X</i>	<i>X</i>						<i>1,09 3,69 1.40</i>				<i>URD</i>	<i>CA,WD ,PPD, Traditi onal Authori ty</i>
<i>Infrastructure Development and Management</i>	<i>Roads and Transport Services</i>	<i>Completion of Bitumen surfacing of Greenland ST in Agona Swedru (LOT 2)</i>	<i>Aona Swedru</i>	<i>X</i>	<i>X</i>	<i>X</i>	<i>X</i>						<i>622, 441., 51</i>				<i>URD</i>	<i>CA,WD ,PPD, Traditi onal Authori ty</i>
<i>Infrastructure Development and Management</i>	<i>Roads and Transport Services</i>	<i>Completion Payment of Btumen</i>	<i>Agona Swedru</i>	<i>X</i>	<i>X</i>	<i>X</i>	<i>X</i>						<i>562, 610., 48</i>				<i>URD</i>	<i>CA,WD ,PPD, Traditi</i>

		surfacing on Facol street (LOT3)																onal Authority	
Infrastructure Development and Management	Roads and Transport Services	Completion of 3no.1.2m diameter pipe culverts at kwaman and Nyakrom including approaches and 3 km roads	Selected communities		X	X	X											URD	CA,WD,PPD, Traditional Authority
Economic Development	Trade, Tourism and Industrial Development	Provide a digital online platform for payments of assembly permits and licensing	Agona Swedru	X	X	X	X							25,000.00	X			Finance	CA, MIS, Revenue
Economic Development	Trade, Tourism and Industrial Development	Provide resource to finance department to improve revenue	Agona Swedru	X	X	X	X	20,000.00							X			CA	Finance, Mis, Revenue
Economic Development	Trade, Tourism and Industrial Development	Organize quarterly meetings with the private sector	Municipal wide	X	X	X	X		12,000.00						X			CA	Business organizations, HRD
Economic Development	Trade, Tourism and Industrial Development	Revive and support 2 sport teams		X	X	X	X							35,000.00	X			CA	BRC, BAC, Trad. Council, Assem, Members, Private investors, sports team
Economic Development	Trade, Tourism and Industrial Development	Skill Training in soap making, animal rearing, biogas/biofil digester, Aluminum	Municipal wide	X	X	X	X		10,000.00	25,000.00					X			CA	BAC, NYA

		Works, Hairdressing Sewing,																
Economic Development	Trade, Tourism and Industrial Development	Initiate youth football league		X	X	X	X		12,0 00					X		CA	BAC, NYA, BRC, Assemb ly Membe rs, Unit Commis sioners, Traditio nal authorit ies, private investor s, busines s organiz ations	
Economic Development	Trade, Tourism and Industrial Development	Organize quarterly mini trade fairs to promote locally produced items		X	X	X	X	25,000. 00						X		CA	BAC, NYA, BRC, Assemb ly Membe rs, Unit Commis sioners, Traditio nal authorit ies, private investor s	
Economic Development	Trade, Tourism and Industrial Development	Engage PPP to develop a modern market infrastructure.		X	X	X	X		3,00 0.00					X		CA	BAC, NYA, BRC, Assemb ly Membe rs, Unit Commis sioners, Traditio nal	



																		authorities, private investors
Economic Development	Trade, Tourism and Industrial Development	Establish a market management committee		X	X	X	X		1,000.00						X		CA	BAC, NYA, BRC, Assembly Members, Unit Committees, Traditional authorities, market queens
Economic Development	Trade, Tourism and Industrial Development	Develop affirmative action manual on inclusive jobs for PWDs		X	X	X	X		8,000.00						X		CA	DSWCD, BAC, NYA, BRC, Assembly Members, Unit Committees, Traditional authorities, private investors
Economic Development	Trade, Tourism and Industrial Development	Assist garages association to acquire needed machinery		X	X	X	X		120,000						X		CA	BAC, NYA, BRC, Assembly Members, Garage Asso., Traditional authority

																	ies	
Economic Development	Trade, Tourism and Industrial Development	Engage garage association to relocate		X	X	X	X		3,800.00						X		CA	BAC, NYA, BRC, Assembly Members, Garage Asso., Traditional authorities
Economic Development	Trade, Tourism and Industrial Development	Support 3 IDIF initiatives		X	X	X	X	10,000.00									CA	BRC.BAC, ASSEMBLY MEMBERS. TRADITIONAL AUTHORITY
Management and Administration	Agricultural Services and Management	Compile Data on all assembly bungalows	Agona Swedru			X	X		15,000.00						X		Statistics Department	All Heads of Department
Management and Administration	Human Resource Management	Training on Data Analysis for Heads of Departments	Agona Swedru			X	X		3,000.00						X		Statistics Department	All Heads of Department
Management and Administration	Planning, Budgeting, Coordinating and Statistics	Collate data from selected Departments, Agencies and institutions and analyse	Agona Swedru	X	X	X	X	1,000.00	2,000.00							X	Statistics Department	All Departments, Agencies and Institutions involved
Management and Administration	Planning, Budgeting, Coordinating and Statistics	Compile list of Churches, Mosques and Healing Centres within the	Agona Swedru			X			25,000.00						X		Statistics Department	CA

		Municipality															
Economic Development	Agricultural Services and Management	Conduct disease surveillance in both domestic and wild animals	Municipal Wide	X	X	X	X	10,000.00							X	Agric	Central Administration
Economic Development	Agricultural Services and Management	Provision of Cocoa Inputs for Cocoa Farmers	Selected Communities	X	X	X	X	10,000					10,000	X		Agric	Cocoa board
Economic Development	Agricultural Services and Management	Reduce the suffering of farm animals through timely veterinary interventions(Clinical, Surgical and field treatment of livestock's & others	Municipal Wide	X	X	X	X	5,000.00							X	Agric	Central Administration
Economic Development	Agricultural Services and Management	Organize the campaign for prophylactic treatment of livestock diseases	Municipal Wide	X	X	X	X	15,000.00						X		Agric	Central Administration
Economic Development	Agricultural Services and Management	Increase the procurement of necessary materials and logistics required for VSD	Municipal Wide	X	X	X	X	10,000.00		6,000.00					X	Agric	Central Administration
Economic Development	Agricultural Services and Management	Organize the attendance for meetings of mid-year, annual and planning sessions	Agona Swedru	X	X	X	X		10,000.00						X	Agric	Central Administration
Economic Development	Agricultural Services and Management	Organize training of farmers on fall armyworm control	Municipal Wide	X	X	X	X		803.00							Agric	Central Administration

		measures																
Economic Development	Agricultural Services and Management	Procurement of pesticides for the control of fall armyworm	Municipal Wide	X	X	X	X		1,000.00						X	Agric	Central Administration	
Economic Development	Agricultural Services and Management	Organize training for farmers on the handling and use of pesticides/agrochemicals	Municipal Wide	X	X	X	X		663.00				698.39	X		Agric	Farmers	
Economic Development	Agricultural Services and Management	Train PERD beneficiaries on good agricultural practices	Municipal Wide	X	X	X							1,500.00	X		Agric	MAOs	
Economic Development	Agricultural Services and Management	Conduct disease surveillance in both domestic and wild animals by December, 2022	Municipal wide	X	X	X	X		1,200.00						X	Agric	Veterinary	
Economic Development	Agricultural Services and Management	Promote surveillance and management of plant diseases and pests through organizing plant clinic sessions	Municipal wide	X	X	X	X		1,680						X	Agric		
Economic Development	Agricultural Services and Management	Support the running of District Centre for Agriculture, Commerce and Technology (DCACT) activities by December, 2022	Agona Swedru	X	X	X							700.00		X	Agric	MAOs	
Economic Development	Agricultural Services and Management	Home and Farm visits by 14	Municipal Wide	X	X	X	X						15,120		X	Agric	AEAs	

		AEAs															
Economic Development	Agricultural Services and Management	Monitoring and Supervision by 5 MAOs	Municipal Wide	X	X	X	X						15,960		X	Agric	MAO
Economic Development	Agricultural Services and Management	Plantain sucker multiplication in four (4) communities	Selected communities		X								1,500.00	X		Agric	AEAs
Economic Development	Agricultural Services and Management	Capacity building for MIS	Agona Swedru		X								1,000.00	X		Agric	Resource Person
Economic Development	Agricultural Services and Management	Organize training for agro chemical dealers on the safe handling and storage of agric. inputs	Municipal Wide	X	X	X	X						3,000.00	X		Agric	Environmental Protection Agency Central Administration
Economic Development	Agricultural Services and Management	Conduct management of crops and disease situations through surveillance, identification and integrated control strategies	Municipal Wide	X	X	X	X		4,000.00					X		Agric	Central Administration
Economic Development	Agricultural Services and Management	Organize training for farmers on the use of PPE.	Nkum Abodom Nyakrom	X	X	X	X		3,000.00					X		Agric	Environmental Protection Agency Central Administration
Economic Development	Agricultural Services and Management	Organize capacity building for staff	Agona Swedru	X	X	X	X		3,000.00						X	Agric	Central Administration
Economic Development	Agricultural Services and Management	Purchase sheep and goats to support farmers on credit in-	Municipal Wide	X	X	X	X						10,000.00	X		Agric	Central Administration

		kind scheme															
Economic Development	Agricultural Services and Management	Organize Technical Review Meetings	Agona Swedru	X	X	X	X						3,000.00		X	Agric	CA, Farmers
Economic Development	Agricultural Services and Management	Organize monitoring and supervision by MMDCD, MMDCE & MDA	Municipal wide	X									500.00		X	Agric	MMDC D, MMDC E, MDA
Economic Development	Agricultural Services and Management	Organize Multi-Round Annual Crops & Livestock Survey	Municipal wide	X				4,200.00					1,000.00	X		Agric	MIS, MDA
Economic Development	Agricultural Services and Management	Organize vaccination campaign for small ruminants, poultry and pets on P.P.R. rabies and Newcastle diseases	Municipal wide	X				2,512.00					2,000.00	X		Agric	Veterinary
Economic Development	Agricultural Services and Management	Train technical staff on FBO formation and sustainability	Agona Swedru		X								1,000.00	X		Agric	Central administration
Economic Development	Agricultural Services and Management	Improve the production of pasture and fodder for small ruminant farmers through demonstration	Agona Nyakrom Oteiprow Nkranfu	X	X	X	X	2,834						X		Agric	Central Administration
Economic Development	Agricultural Services and Management	Organize field tour for livestock farmers to livestock study tour Centre (UCC farm)	Municipal Wide	X	X	X	X						5,000.00	X		Agric	Central Administration
Economic Development	Agricultural Services and Management	Improve in-service training on livestock for	Municipal Wide	X	X	X	X						3,000.00	X		Agric	Central Administration

		Technical staff in biosecurity in poultry production																
Economic Development	Agricultural Services and Management	Improve the demonstration on silage preparation to livestock farmers	Abodom Kwaman Oteiprow Samuel	X	X	X	X							3,000.00	X		Agric	Central Administration
Economic Development	Agricultural Services and Management	Improve the organization of Technical and Management Review Meeting	Agona Swedru	X	X	X	X		3,000.00						X		Agric	Central Administration
Economic Development	Agricultural Services and Management	Conduct training for FBOs on irrigation methods	Abodom Ostenkora Nyakrom Nkum Kwaman	X	X	X	X			1,425.00					X		Agric	Central Administration
Economic Development	Agricultural Services and Management	Conduct training for FBOs on irrigation methods	Abodom Ostenkora Nyakrom Nkum Kwaman	X	X	X	X							3,000.00	X		Agric	Central Administration
Economic Development	Agricultural Services and Management	Increase the sustainability of FBOs	Nkum Oteiprow Nyakrom Bobikuma Abodom	X	X	X	X							3,000.00	X		Agric	Central Administration
Economic Development	Agricultural Services and Management	Organize sensitization on PERD, PFJ and RFJ	Municipal Wide	X					1,358					1,500		X	Agric	Central Administration
Economic Development	Agricultural Services and Management	Organize the education for farmers on food ingredients selection, food nutrients and their functions in diet	Nkum Oteiprow Nyakrom Bobikuma Abodom	X	X	X	X							3,000.00	X		Agric	Gender Central Administration
Economic Development	Agricultural Services and Management	Organize education for farmers on	Nkum Oteiprow Nyakrom	X	X	X	X							3,000.00	X		Agric	Gender Central

		keeping personal hygiene practices	Bobikuma Abodom Otabilkrom														Administration
Economic Development	Agricultural Services and Management	Conduct Training for farmers on weaning mix preparation for children under 1-5 years of age	Municipal Wide	X	X	X	X						3,000.00	X		Agric	Central Administration
Economic Development	Agricultural Services and Management	Raise coconut and oil palm seedlings for Distribution to farmers under PERD	Municipal Wide	X	X	X	X	20,000.00							X	Agric	Central Administration
Environmental Management	Disaster Prevention and Management	Acquisition of Vehicle	Municipal Wide	X	X	X	X	230,000.00						X		NADMO	NADMO Ghana
Environmental Management	Disaster prevention and Management	Acquisition of Office Equipment	Municipal Wide	X	X	X	X	21,000.00						X		NADMO	NADMO Ghana
Environmental Management	Disaster prevention and Management	Public Education on Domestic and Bush Firers	Municipal	X				4,300.00						X		NADMO	Awma ECGNFS
Environmental Management	Disaster prevention and Management	Undertaken of Farming Projects	D.V.Gs, C.B.Os in 4 Communities		X			8,000.00						X		NADMO	Awma MOFA
Environmental Management	Disaster prevention and Management	Land Reclamation	James Nkwanta, Nkranfo, Armah,		X			5,500.00						X		NADMO	Awma EH&SD
Environmental Management	Disaster prevention and Management	Formation of Disaster Volunteer Groups	6 Communities			X		8,000.00						X		NADMO	Awma GES
Environmental Management	Disaster prevention and Management	Public Education on Environmental Cleanness (Workshops)	5 Schools, 8 Communities, 5 Identifiable Groups			X		3,500.00						X		NADMO	Eh&sd Awma Zoomlion
Environmental Management	Disaster prevention and	World Disaster Day	Durbar of Chiefs				X	3,200.00						X		NADMO	Awma media



	Management	Celebration															EH&S D MOFA	
Environmental Management	Natural Resource Conservation and Management	Propagating 300 species of plants and flowers	Agona Swedru	X	X	X	X	3,000	2,000						X		Parks and gardens	CA
Environmental Management	Natural Resource Conservation and Management	Engage in tree planting in the municipality	Municipal wide		X	X		2,000	1,000						X		Parks and gardens	CA
Environmental Management	Natural Resource Conservation and Management	Landscaping to beautify the environment	Municipal wide		X	X		20,000	15,000						X		Parks and gardens	CA
Environmental Management	Natural Resource Conservation and Management	Weeding and clearing the nursery	Agona Swedru	X	X	X	X	3,000	2,000						X		Parks and gardens	CA
Environmental Management	Natural Resource Conservation and Management	Propagating 250 species of plants and flowers	Municipal wide	X	X	X	X										Parks and gardens	CA