

**AGONA WEST MUNICIPAL ASSEMBLY**

**ANNUAL ACTION PLAN 2022**



**PREPARED BY**

**MUNICIPAL PLANNING COORDINATING UNIT**

S/N	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2022)				Cost						Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF	DACF	DAC F-RFG	UDG	Others	New	Ongoing	Lead	Collab
1.	Management and Administration	General Administration	Implement National School Feeding Programme Policy	Municipal wide	X	X	X	X		15.000						X	Central Admin	MP, Assembly Members, GES
2.	Management and Administration	General Administration	Provision of Financial Assistance to Needy Students	Municipal Wide	X						30,000					X	Central Admin	GES, Finance, Budget MP, GES, Assembly Members
3.	Management and Administration	General Administration	Support to my First Day at School	Municipal Wide			X				15,000					X	Central Admin	GES
4.	Management and Administration	General Administration	Support conduct Mock BECE Exams	Municipal Wide	X						10,000					X	Central Admin	GES
5.	Management and Administration	General Administration	Best Worker and Teacher Award								150,000.00						Central Admin	GES
6.	Management and Administration	General Administration	Compensation							535,000.00	4,453,165.00						Central Admin	Finance,Budget
7.	Management and Administration	General Administration	UNICEF Support to child protection programmes	Municipal wide	X	X	X	X						35,000.00			CA	SWD
8.	Management and Administration	General Administration	Support to departments of the Assembly							60,000.00	50,000.00						CA	FINCE, BUDGET
9.	Management and Administration	General Administration	Registration of Assembly's lands								40,000.00						CA	PPU,Traditional authorities
10.	Management and Administration	General Administration	Support for establishing of office sub-structures								87,583.41						WD	PU,FINACE,CA
11.	Management and Administration	General Administration	Facilitate implementation of IDIF	Otabilokrom, Otsenkoran g,	X	X	X	X			50,000					X	Central Admin	HoDs BRC

	n		policy	Bobikuma															
12.	Management and Administration	General Administration	GOG allocation to Physical Planning Unit	Agona Swedru					87,583.41									Central Admin	Finance, Budget
13.	Management and Administration	General Administration	Renovation of staff bungalows	Agona Swedru						100,000.00								Central Admin	Finance, Budget
14.	Management and Administration	General Administration	Purchase of Office Furniture	Agona Swedru						80,000.00								Central Admin	Finance, Budget, Procurement
15.	Management and Administration	General Administration	GOG allocation to Dept of Human Resource	Agona Swedru					13,500.00									Central Admin	Finance, Budget
16.	Management and Administration	General Administration	GOG allocation to Dept of statistics	Agona Swedru					13,500.00									Central Admin	Finance, Budget
17.	Management and Administration	General Administration	GOG allocation to Urban Roads Department	Agona Swedru					29,279.00									Central Admin	Finance, Budget
18.	Management and Administration	General Administration	GOG allocation to Social Welfare and Community Development Department	Agona Swedru					17,392.00									Central Admin	Finance, Budget
19.	Management and Administration	General Administration	Support to Agriculture Department	Agona Swedru					34,308.00									Central Admin	Finance, Budget
20.	Management and Administration	General Administration	Provide office equipment, stationery and other logistics to Depts & Units	Agona Swedru	X	X	X	X			70,000						X	Central Admin	HR, Procurement

21.	Management and Administration	General Administration	Procure 5No. clamps	Agona Swedru							120,000.00						Central Admin	HR, Procurement
22.	Management and Administration	General Administration	Hold all statutory and other meetings of the Assembly	Agona Swedru	X	X	X	X			150,000					X	Central Admin	Ass. Members, HoDs
23.	Management and Administration	General Administration	Organize three Sensitization forums on local Economic development and a consultative meeting meeting with private sector actors of the Municipality										32,000.00				Central Admin	BRC
24.	Management and Administration	General Administration	Purchase ICT equipment for street naming and LED database development										40,000.00				PPU	CA
25.	Management and Administration	General Administration	Organize two meetings with stakeholders on property rate collection										8,894.22				PPU	CA, PU, HR
26.	Management and Administration	General Administration	Organize two sensitization forums on proper waste disposal methods for artisans, commercial drivers and market leaders										20,000.00				EHSU	CA
27.	Management and Administration	General Administration	Revaluation of Properties at Agona Nyarkrom	Agona Nyarkrom							100,000.00						CA	PPU
28.	Management and	General Administration	Preparation of structural										143,000.00				Development	A.W.M.A

	Administration	on	development framework for the Agomna West Municipality													Planning Unit	RPCU, LUSPA & Traditional Authorities
29.	Management and Administration	General Administration	Undertake data collection on businesses and solid waste management in the Agona West Municipality	Municipal wide								25,000.00				Statistics	CA, EHSU
30.	Management and Administration	General Administration	Consultancy services for Environmental and Social Safeguard									44,190.25				CA	EHSU
31.	Management and Administration	General Administration	Complete the preparation of 2022-2025 medium term development plan							40,000.00						CA	PU, BUDGET, FINANCE
32.	Management and Administration	General Administration	GoG support to Department on Capital Expenditure					25,180.00								CA	PU, BUDGET, FINANCE
33.	Management and Administration	General Administration	Organize a two-day sensitization forum for assembly members on activities of the Ghana Secondary Cities Support program									20,000.00				CA	HR, PU,
34.	Management and Administration	General Administration	Independence Day Celebration	Municipality Wide	X					40,000					X	Central Admin	GES
35.	Management and Administration	General Administration	Support to other official celebrations	Municipality wide	X	X	X	X		30,000.00					X	CA	Finance

36.	Management and Administration	General Administration	Provide resource to finance department to improve revenue	Agona Swedru	X	X	X	X	20,000.00						X		CA	Finance, Revenue
37.	Management and Administration	Finance and Audit	Purchase of Stationery	Agona Swedru	X	X	X	X		10,000	40,000				X		Central Admin	Finance
38.	Management and Administration	Finance and Audit	Develop and roll out e-billing and e-payment functionalities	Municipal wide	X	X	X	X		10,000.00					X		Finance	CA, MIS, Information Department, GIZ
39.	Management and Administration	Finance and Audit	Collection of BOP/Property Rate	Municipal wide	X	X	X	X							X		Finance	CA, MIS, Revenue, GIZ
40.	Management and Administration	Finance and Audit	Provide a digital online platform for payments of assembly permits and licensing	Municipal wide	X	X	X	X					25,000.00	X			CA	BAC, Cooperatives, MIS, Revenue, Finance
41.	Management and Administration	Finance and Audit	General Expenditure	Municipal wide	X	X	X	X		949,546.54					X		CA	Finance
42.	Management and Administration	Human Resource Management	Organise training programmes for staff of the assembly	Municipal Assembly	X	X	X	X		10,000.00	20,000.00	50,000.00	280,000.00		X		HRD	HODs
43.	Management and Administration	Human Resource Management	Organise periodic staff durbars and staff meetings	Municipal Assembly	X	X	X	X		10,000.00					X		HRD	All staff
44.	Management and Administration	Human Resource Management	Prepare and update the HRMIS and ESPV of the Aspbly	Municipal Assembly	X	X	X	X		3,000.00					X		HRD	All Staff
45.	Management and Administration	Planning, Budgeting, Coordination	Data Collection on available	Municipal wide		X	X			5,000.00	5,000.00				X		Statistics Department	Works Department

	n	and Statistics	streetlights															
46.	Management and Administration	Planning, Budgeting, Coordination and Statistics	Organise Town Hall meetings & MCE's engagement with communities	Municipal Wide	X	X	X	X			20,000					X	Central Admin	HoDs, Assembly Members Traditional Leaders Unit Committees
47.	Management and Administration	Planning, Budgeting, Coordination and Statistics	Monitoring of activities of Sub-structures of the Assembly	Zonal Areas	X	X	X	X			5,000					X	Central Admin	Assembly Member, Unit Committees
48.	Management and Administration	Planning, Budgeting, Coordination and Statistics	Preparation of Composite Budget	Agona swedru	X	X	X	X			20,000					X	Central Admin	Budget Unit
49.	Management and Administration	Planning, Budgeting, Coordination and Statistics	Conduct quarterly monitoring on Assembly projects and programmes	Municipal wide	X	X	X	X		4,000.00	5,000.00					X	Central Admin	MPCU, Traditional Authorities, Assembly Members
50.	Management and Administration	Planning, Budgeting, Coordination and Statistics	Preparation of Fee Fixing Resolution	Agona Swedru	X	X	X	X		1,500	5,000					X	Central Admin	Budget Unit
51.	Management and Administration	Planning, Budgeting, Coordination and Statistics	Organize Stakeholder meetings on Composite Budget Performance	Agona Swedru	X	X	X	X			10,000					X	Central Admin	Budget Unit
52.	Social Services Delivery	Education, youth & sports and services	Organize capacity building sessions on entrepreneurship for the youth	Municipal wide		X								1900		X	National Youth Authority	Youth groups, BAC,
53.	Social Services Delivery	Education, youth & sports and services	Assist the youth in forming farmer based organizations	Municipal wide				X						1700	X		National Youth Authority	MoFA Youth groups, district association of

																		farmers,
54.	Social Services Delivery	Education, youth & sports and services	Support Education Directorate organize 2022 BECE in the Ten (10) Exams Centres in the Agona West Municipality in Nov., 2022	Municipal wide			X	X	60,560						X		GES	WAEC
55.	Social Services Delivery	Education, youth & sports and services	Organize One-Day Capacity Building Workshop for Headteachers, School-Based SHEP Coordinators & SOSOs on their roles & responsibilities.	Municipal wide	X	X	X	X	10,000.00						X		GES	Headteachers, School-based SHEP Coordinators, SISOs
56.	Social Services Delivery	Public Health Services and management	Organise HIV quarterly review meeting	Swedru (MHD)	X	X	X	X		6000						X	MHD	Mun. Assembly
57.	Social Services Delivery	Social Welfare and community development	Sensitize 10 communities on the importance of family day care to institutionalized care	Selected communities		X			35,000.00						X		DSW	Traditional Authorities, Religious Groups, NGOs, Media, NCCE, CSOs
58.	Social Services Delivery	Social Welfare and community development	Sensitize 10 communities on child protection issues and gender-based violence	Selected communities	X	X	X	X							X		DSW	GDO
59.	Social Services Delivery	Social Welfare and community	Organize training for 200 women	Selected communities	X	X	X	X							X		DSW	GDO



		development	on income generating activities															
60.	Social Services Delivery	Social Welfare and community development	Monitoring and evaluation of the disbursement of 3DDACF to PWDs	Municipal Wide	X	X	X	X							X		CA	DSW
61.	Social Services Delivery	Social Welfare and community development	Collect and update data on gender, children, aged, youth, PWDS and vulnerable groups	Bobikuma Nkum Kukurantu mi Nyakrom Ahamadonko Nsuasa			X		30,000.00					X		X	DSW	AWMA, GDO NYA, GFPD
62.	Social Services Delivery	Social Welfare and community development	Implement LEAP Policy	Municipal wide	X	X	X	X		80,000.00					X		DSW	CA, Finance,
63.	Social Services Delivery	Social Welfare and community development	Organize sensitization Program on School Based Gender Violence	Municipal wide				X		2,500.00				X			Gender Officer	GES
64.	Social Services Delivery	Social Welfare and community development	Organize sensitization program on Domestic Violence	selected churches and mosque	X					2,500.00				X			Gender Desk Officer	DOVVSU
65.	Social Services Delivery	Social Welfare and community development	Organize sensitization for parents on early child marriage	Nkum		X				2,500.00				x			Gender Desk officer	
66.	Social Services Delivery	Social Welfare and community development	Education on verbal abuse in marriages	Swedru			X			2,500.00							Gender Desk Officer	DOVVSU
67.	Social Services Delivery	Environmental Health and sanitation Services	Education on air quality control	Municipal Wide	X	X	X	X		5,000.00				10,000.00		X	EHSU	EPA, Planning, NADMO
68.	Social Services Delivery	Environmental Health and sanitation Services	Education on noise pollution control	Municipal wide	X	X	X	X		50,000.00							EHSU	NADMO, Planning

69.	Social Services Delivery	Environmental Health and sanitation Services	Education on land reclamation	Municipal Wide	X	X	X	X			400,000.00					X	EHSU	PPD, NADMO
70.	Social Services Delivery	Environmental Health and sanitation Services	Clearing of refuse from open space and central business area	Municipal Wide	X	X	X	X			20,000.00					X	EHSU	Market women, GPRTU, PROTOA, Zoomlion
71.	Social Services Delivery	Environmental Health and sanitation Services	Undertake clean-up exercise	Municipal Wide	X	X	X	X			30,000.00					X	EHSU	Private Waste Management Companies
72.	Social Services Delivery	Environmental Health and sanitation Services	Education on waste reduction, re-use, and recycling	Municipal Wide	X	X	X	X			20,000.00					X	EHSU	NADMO, Planning
73.	Social Services Delivery	Environmental Health and sanitation Services	Clearing of final disposal site or landfill site	Municipal Wide	X	X	X	X			20,000.00			10,000.00		X	EHSU	PPD, Works, CA, Waste Landfill company
74.	Social Services Delivery	Environmental Health and sanitation Services	Carting or haulage of refuse from communities	Municipal Wide	X	X	X	X			15,000.00					X	EHSU	Assembly members
75.	Social services	Environmental Health and sanitation Services	Undertake environmental education	10 selected Schools, 8 selected Communities			X		2,100.00						X		EHSU	Central Administration
76.	Social Services Delivery	Environmental Health and sanitation Services	Procure 1No. noise detection device	Municipal wide	X	X	X	X			20,000.00						EHSU	CA, Procurement
77.	Infrastructure Development and Management	Physical and Spatial planning	Preparation of base maps & Planning Schemes	Agona Nyakrom (Sector 1, 2, 3,)		X		X		9,000	15,000	25,000		15,000	X		Physical planning department	AWMA, Land Sector Agencies & Traditional Authorities
78.	Infrastructure Development	Physical and Spatial	Street Naming &	Municipal wide	X	X	X	X		8,000		11,000	8,000	12,000	X		Physical planning	CA

	and Management	planning	Property Addressing								0		0			departme nt	
79.	Infrastructure Development and Management	Physical and Spatial planning	Upgrade address maps and revise existing local plans into approved local plans	Municipal wide	X	X	X	X		12,000.00				X		Physical Planning Department	CA, GIZ
80.	Infrastructure Development and Management	Public Works, rural housing and water management	Construction of 3No Mechanized boreholes at Aburnye, Nana Botwe Estate and Otepro	Assisim/ Aburnye, Nkubem, Otepro	X	X	X	X			75,000.00			X		Wks.	GWCL
81.	Infrastructure Development and Management	Public Works, rural housing and water management	Extension of Electricity	Edukrom Okyeame-Mensah Nkrandor Kobrehoase Kwesidonk or Odanyinyan a Yawkwaa Apam Papa brew Dadzie	X	X	X	X					400,000.00	X		Works	ECG
82.	Infrastructure Development and Management	Public Works, rural housing and water management	Renovation of Zonal council office	Nyakrom	X					300,000.00				X		Wks.	Governance/Admin.
83.	Infrastructure Development and Management	Public Works, rural housing and water management	Supply of Teachers Tables and Chairs	Municipal Wide	X	X	X	X			100,000			X		Works	GES, CA
84.	Infrastructure Development and Management	Public Works, rural housing and water management	Completion of 3unit classroom block with furniture for Girls' Model School in Agona Swedru	Agona swedru							269,043.81					WD	CA

85.	Infrastructure Development and Management	Public Works, rural housing and water management	Completion of 2No. KG Blocks with furniture at Methodist Basic School	Agona Swedru							225,16 0.26						WD	CA
86.	Infrastructure Development and Management	Public Works, rural housing and water management	Completion of 2No. KG Blocks with furniture at AWMA 'B' School	Agona Swedru							225,16 0.26						WD	CA
87.	Infrastructure Development and Management	Public Works, rural housing and water management	Completion of 1No 4 unit Classroom Block with Ancillary facilities at Nyarkrom	Agona Nyakrom	X	X	X	X			173,48 0.59						WD	CA
88.	Infrastructure Development and Management	Public Works, rural housing and water management	Completion of 1No library at Bebianeha	Agona Swedru	X	X	X	X			91,306. 00						WD	CA,GES
89.	Infrastructure Development and Management	Public Works, rural housing and water management	Completion of 1No Teachers quarters at Afumkwa	Afumkwa	X	X	X	X									WD	CA
90.	Infrastructure Development and Management	Public Works, rural housing and water management	Completion of Agona Nyakrom Police Station	Nyakrom	X	X	X	X							X		WD	CA, GPS, Traditional Authorities, Assembly Members
91.	Infrastructure Development and Management	Public Works, rural housing and water management	Completion of CHPS Compound Ahamadonko	Ahamadonko							40,627. 13						WD	CA, GPS, Traditional Authorities, Assembly Members
92.	Infrastructure Development and Management	Public Works, rural housing and water management	Completion of 1No CHPS Compound at Bosompa	Bosompa							141,34 8.55						WD	CA, GPS, Traditional Authorities, Assembly Members

93.	Infrastructure Development and Management	Public Works, rural housing and water management	Completion of 1 No. 3 bedroom semi-detached apartment for medical doctors	Agona Swedru	X	X	X	X				348,309.00						WD	CA, GPS, Traditional Authorities, Assembly Members
94.	Infrastructure Development and Management	Public Works, rural housing and water management	Rehabilitation and furnishing of Agona Swedru Town Hall	Agona Swedru	X	X	X	X		115,918.2								WD	CA, GPS, Traditional Authorities, Assembly Members
95.	Infrastructure Development and Management	Public Works, rural housing and water management	Construction of Adolescent and Weighing Centre at Ahamadonko	Ahamadonko	X	X	X	X			30,087.50							WD	CA, GPS, Traditional Authorities, Assembly Members
96.	Infrastructure Development and Management	Public Works, rural housing and water management	Construction of 2-Storey 60No. Lockable stores with fire post, police post, creche, sick bay, and pavement of the forecourt of the stores connected to electricity and water at Mandela in Agona Swedru	Agona Swedru	X	X	X	X				4,388,147.08		X				WD	MLGRD, RCC, URD, PPD, Assembly Members, Traditional Authorities
97.	Infrastructure Development and Management	Public Works, rural housing and water management	Completion of Municipal Assembly block	Agona Swedru	X	X	X	X			549,354.11					X		WD	CA, GPS, Traditional Authorities, Assembly Members
98.	Infrastructure Development and Management	Public Works, rural housing and water management	Completion of 1 No. 3 bedroom semi-detached apartment for medical doctors (Phase II)	Agona Swedru	X	X	X	X				721,188.50						WD	CA, GPS, Traditional Authorities, Assembly Members

99.	Infrastructure Development and Management	Public Works, rural housing and water management	Completion of Ino Block Factory with Office	Agona Swedru	X	X	X	X									WD	CA, PPD, URD, Assembly Members, Traditional Authorities
100.	Infrastructure Development and Management	Public Works, rural housing and water management	Provision of Building Materials o Assembly Members for Community initiated Project	Municipal wide	X	X	X	X		22,504.09	57,495.91						WD	URD, PPD, Assembly Members, Traditional Authorities
101.	Infrastructure Development and Management	Public Works, rural housing and water management	MP's Programmes and projects	Municipal wide	X	X	X	X			500,000.00						CA	PPD, WD, Assembly Members, Traditional Authorities
102.	Infrastructure Development and Management	Roads and Transport Services	Bitumen surfacing of 1km Yaabem area roads with 0.6m and 0.9m diameter U drains at both sides, 1.2 m diameter Pipe culverts, concrete kerb and road line marking in Agona Swedru	Agona Swedru	X	X	X	X				3,698,768.21		X			URD	MLGRD, RCC, PPD, Assembly Members, Traditional Authorities
103.	Infrastructure Development and Management	Roads and Transport Services	Bitumen surfacing of Greenland Street in Agona Swedru LOT I (0.00-0.70KM)	Agona Swedru	X	X	X	X				2,284,693.65			X		URD	MLGRD, RCC, PPD, Assembly Members, Traditional Authorities
104.	Infrastructure Development and	Roads and Transport Services	Bitumen surfacing of Greenland	Agona Swedru	X	X	X	X				2,257,557.02			X		URD	MLGRD, RCC, PPD,

	Management		Street in Agona Swedru LOT II (0.70-0.140KM)															Assembly Members, Traditionals
105.	Infrastructure Development and Management	Roads and Transport Services	Bitumen surfacing of Falcoln Street & Eduful Street	Agona Swedru	X	X	X	X				1,157,206.37			X		URD	MLGRD, RCC, PPD, Assembly Members, Traditionals
106.	Infrastructure Development and Management	Roads and Transport Services	Grading of roads	Municipal wide	X	X	X	X							X		URD	CA, PPD, WD, Assembly Members, Traditionals
107.	Infrastructure Development and Management	Roads and Transport Services	Completion of Bitumen surfacing on 0.7km selected roads, paving of Swedru Taxi Station andn Channel improvement in Swedru									261,428.76					URD	CA, PPD, WD, Assembly Members, Traditionals
108.	Infrastructure Development and Management	Roads and Transport Services	Completion of Bitumen Surfacing on Otabilkrom Link (402m) and Egya Ebusua(644m )									243,048.00					URD	CA, PPD, WD, Assembly Members, Traditionals
109.	Infrastructure Development and Management	Roads and Transport Services	Completion of Bitumen Surfacing on esukontsen (0.7km) & pavement of Agona Swedru Town									239,947.33					URD	CA, PPD, WD, Assembly Members, Traditionals

			Hall														
110.	Infrastructure Development and Management	Roads and Transport Services	Construction of 3No 1.2m Pipe Culverts at Agona Swedru and 2No. 1.2m Diameter Pipe Culvert at Kwaman and Nyarkrom including approaches and 3km roads							290,86 1.00						URD	CA, PPD, WD, Assembly Members, Traditional Authorities
111.	Infrastructure Development and Management	Roads and Transport Services	Construction of 1.2dia.pipe culvert at Post-Office, Mangoase-Adasemase	Agona Swedru	X	X	X							X		URD	CA, PPD, WD, Assembly Members, Traditional Authorities
112.	Infrastructure Development and Management	Roads and Transport Services	Opening Up of Unengineered roads							50,000,00						URD	CA, PPD, WD, Assembly Members, Traditional Authorities
113.	Infrastructure Development and Management	Roads and Transport Services	Desilting of drains and culverts	Municipal wide	X	X	X							X		URD	CA, PPD, WD, Assembly Members, Traditional Authorities
114.	Infrastructure Development and Management	Roads and Transport Services	Grasscutting at the shoulder of the roadside in the municipality	Municipal wide	X	X	X							X		URD	CA, PPD, WD, Assembly Members, Traditional Authorities
127.	Infrastructure Development	Roads and Transport	Sweeping of walkways at	Agona Swedru	X	X	X	X						X		URD	CA, PPD, WD,



	and Management	Services	the CBD in Swedru															Assembly Members, Traditional Authorities
128.	Infrastructure Development and Management	Roads and Transport Services	Construction of road signs	Agona Swedru	X	X	X							X			URD	CA, PPD, WD, Assembly Members, Traditional Authorities
129.	Infrastructure Development and Management	Roads and Transport Services	Repairs of traffic lights/ street lights in Swedru	Agona Swedru	X	X	X							X			URD	CA, PPD, WD, Assembly Members, Traditional Authorities
115.	Infrastructure Development and Management	Roads and Transport Services	Payment and Installation of molding block machine	Agona Swedru	X	X	X			10,000.00							CA	Finance
116.	Infrastructure Development and Management	Roads and Transport Services	Completion of Ino Block Factory with Office	Agona Swedru													WD	CA, PPD, URD, Assembly Members, Traditional Authorities
117.	Economic Development	Trade, Tourism and Industrial Development	Skill Training in Carpentry, Auto mechanic, Hairdressing, sewing, aluminium works, driving	Nkubem/Ot eprow, Dweneho,	X	X	X	X		10,000.00	25,000.00				X		BAC	CA, PPD, WD, Assembly Members, Traditional Authorities
118.	Economic Development	Trade, Tourism and Industrial Development	Sensitize public on the availability of the BRC and BAC and their functions	Municipal wide	X	X	X	X		9,000.00					X		BAC	CA, PPD, WD, Assembly Members, Traditional Authorities



			armyworm control measures															
127.	Economic Development	Agricultural Services and Management	Support to Farmers' and Fishermen's Day Celebration							50,000.00							CA	Agric
128.	Economic Development	Agricultural Services and Management	Organize training for farmers on the handling and use of pesticides/agro chemicals	Municipal Wide	X	X	X	X		663.00				698.39	X		Agric	CA
129.	Economic Development	Agricultural Services and Management	Train PERD beneficiaries on good agricultural practices	Municipal Wide	X	X	X			10,000.00				1,500.00	X		Agric	CA
130.	Economic Development	Agricultural Services and Management	Support To Planting for Food and Jobs Programme							10,000.00							CA	Agric
131.	Economic Development	Agricultural Services and Management	Support to Planting for Export and Rural Development Programme							50,000.00							CA	Agric
132.	Economic Development	Agricultural Services and Management	Conduct disease surveillance in both domestic and wild animals by December, 2022	Municipal wide	X	X	X	X		1,200.00						X	Agric	CA
133.	Economic Development	Agricultural Services and Management	Support the running of District Centre for Agriculture, Commerce and Technology (DCACT) activities by December, 2022	Agona Swedru	X	X	X							700.00		X	Agric	CA

134.	Economic Development	Agricultural Services and Management	Plantain sucker multiplication in four (4) communities	Selected communities		X								1,500.00	X		Agric	CA
135.	Economic Development	Agricultural Services and Management	Organize training for agro chemical dealers on the safe handling and storage of agric. inputs	Municipal Wide	X	X	X	X							X		Agric	CA
136.	Economic Development	Agricultural Services and Management	Conduct management of crops and disease situations through surveillance, identification and integrated control strategies	Municipal Wide	X	X	X	X							X		Agric	CA
137.	Economic Development	Agricultural Services and Management	Organize Multi-Round Annual Crops & Livestock Survey	Municipal wide	X					4,200.00				1,000.00	X		Agric	CA
138.	Economic Development	Agricultural Services and Management	Organize vaccination campaign for small ruminants, poultry and pets on P.P.R. rabies and Newcastle diseases	Municipal wide	X					2,512.00				2,000.00	X		AGRIC	CA
139.	Economic Development	Agricultural Services and Management	Improve the production of pasture and fodder for small ruminant farmers through demonstration	Agona Nyakrom Oteiprow Nkranfu	X	X	X	X		2,834					X		Agric	CA
140.	Economic Development	Agricultural Services and Management	Conduct training for FBOs on	Abodom Ostenkorang	X	X	X	X			1,425.00				X		Agric	CA

			irrigation methods	Nyakrom Nkum Kwaman														
141.	Economic Development	Agricultural Services and Management	Improve in-service training on livestock for technical staff in biosecurity in poultry production	Municipal Wide	X	X	X	X							X		Agric	CA
142.	Economic Development	Agricultural Services and Management	Organize sensitization on PERD, PFJ and RFJ	Municipal Wide	X					1,358				1,500		X	Agric	Central Administration
143.	Economic Development	Agricultural Services and Management	Organize the education for farmers on food ingredients selection, food nutrients and their functions in diet	Nkum Oteiprow Nyakrom Bobikuma Abodom	X	X	X	X							X		Agric	Central Administration
144.	Economic Development	Agricultural Services and Management	Organize training for three vegetable FBO on irrigation Methods		X	X	X	X						1,425			Agric	Central administration
145.	Economic Development	Agricultural Services and Management	Train women in Gari and Pastry fortification with orange flesh potato		X	X	X	X						4,600			Agric	Central administration
146.	Economic Development	Agricultural Services and Management	Organize training for farmers constituting 20% of women on proper handling of agro		X	X	X	X						6,000			Agric	Central administration

			chemicals in 2 communities by 31 December, 2022																
147.	Economic Development	Agricultural Services and Management	Organize TEDMAG training for stakeholders and women in alternative livelihood on dry season gardening and mushroom/grasscutter/rabbit/snail production		X	X	X	X						1,200				Agric	Central administration
148.	Economic Development	Agricultural Services and Management	Organize training for 30 women & Youth farmers in agri-business training, record keeping and contract negotiation		X	X	X	X						8,000				Agric	Central administration
149.	Economic Development	Agricultural Services and Management	Train Women and Youth livestock farmers on Biosecurity by 31 December, 2022		X	X	X	X						9,000				Agric	Central administration
150.	Economic Development	Agricultural Services and Management	Organize Sensitization on Government Flagship program on PERD, PFG, RFJ, HIV, AIDs & COVID-19 by 31 December, 2022		X	X	X	X						9,400.5				Agric	Central administration
151.	Economic Development	Agricultural Services and Management	Organize education for	Nkum Oteiprow	X	X	X	X							X			Agric	MIS, MDA

		Management	farmers on keeping personal hygiene practices	Nyakrom Bobikuma Abodom Otabilkrom														
152.	Economic Development	Agricultural Services and Management	Raise coconut and oil palm seedlings for Distribution to farmers under PERD	Municipal Wide	X	X	X	X							X		Agric	CA
153.	Environmental Management	Disaster prevention and Management	Formation of Disaster Prevention Clubs	12 Basic Schools			X		3,200.00					X			NADMO	Central Administration
154.	Environmental Management	Disaster prevention and Management	Identification of Hazards in the Municipality	Municipal wide	X	X	X	X							X		NADMO	EHSU
155.	Environmental Management	Disaster prevention and Management	Public Education on Flood Preventive Measures	Municipal wide			X		2,100.00					X			NADMO	Central Administration
156.	Environmental Management	Disaster prevention and Management	World Disaster Day Celebration	Municipal wide				X	16,000.00					X			NADMO	Central Administration
157.	Environmental Management	Disaster prevention and Management	Public Education on Domestic and Bush Fires	8 selected Communities				X	3,700.00					X			NADMO	Central Administration
158.	Environmental Management	Natural Resource Conservation and Management	Facilitate the practice of conservation agriculture among farmers	Agona Swedru	X	X	X	X	3,000	2,000					X		Agric	FBOs Central Administration
159.	Environmental Management	Natural Resource Conservation and Management	Train farmers and staff on climate change and pest management	Agona Swedru													Agric	FBOs
160.	Environmental Management	Natural Resource Conservation and Management	Engage in tree planting in the municipality	Municipal wide		X	X		2,000	1,000					X		Parks and Gardens	Central Administration

161.	Environmental Management	Natural Resource Conservation and Management	Public Education on Climate Change issues	Municipal Wide	X	X	X	X		10,000.00						X		NADMO	AWMA ECG GNFS
162.	Environmental Management	Social Development	Conducted monthly supportive supervision to health facilities	Municipal wide	X	X	X	X			20,000.00					X		HD	Central Administration
163.	Environmental Management	Social Development	Conducted Onsite Supportive Supervision for system Strengthening	Municipal Wide	X	X	X	X		10,000.00						X		HD	Central Administration
164.	Environmental Management	Social Development	Conducted 1 <sup>st</sup> round and 2 <sup>nd</sup> round of national polio campaign	Municipal Wide	X	X	X	X		60,000.00						X		HD	Central Administration
165.	Environmental Management	Social Development	Celebration of world health days	Municipal wide	X	X	X	X			20,000.00					X		HD	Central Administration
166.	Environmental Management	Social Development	Health educational talks at obrenpong and Rock FM	Municipal Wide	X	X	X	X								X		HD	Central Administration
167.	Environmental Management	Social Development	Distribution of drugs and other logistics to health facilities	Municipal wide	X	X	X	X		30,000.00	20,000.00					X		HD	Central Administration
168.	Environmental Management	Social Development	Cervical cancer screening for staff	Municipal Wide	X	X	X	X			10,000.00					X		HD	Central Administration
169.	Social Services Delivery	Environmental Health and sanitation Services	Facilitate community led sanitation to get the communities open defecation free	Municipal Wide	X	X	X	X		40,000.00								EHSU	Zoom lion, Assembly members
170.	Social Services Delivery	Environmental Health and sanitation Services	Daily sweeping of open spaces, market and	Municipal Wide	X	X	X	X			250,000.00							EHSU	Market women, GPRTU, PROTOA,



			principal streets															Zoom lion	
163	Social Services Delivery	Environmental Health and sanitation Services	Disinfection and Disinfestation /Fumigation	Municipal Wide	X	X	X	X			15,000.00							EHSU	Zoom lion, Assembly members
																	40,000.00		
																	10,000.00		