

AGONA WEST MUNICIPAL ASSEMBLY

ANNUAL ACTION PLAN 2019



PREPARED BY

MUNICIPAL PLANNING COORDINATING UNIT

SEPTEMBER, 2018

ANNUAL ACTION PLAN 2019

ADOPTED MMDA'S GOAL(S)																
NO.	ACTIVITIES	LOCATION	BASELINE	OUTPUT INDICATORS	QUARTERLY TIME FRAME				INDICATIVE BUDGET					IMPLEMENTING AGENCIES		
					1Q	2Q	3Q	4Q	GoG	DACF	DDF	IGF	DONOR	LEAD	COLLABORATING	
ADOPTED GOAL:																
PROGRAMME:																
SUB-PROGRAMME: ADMINISTRATION, PLANNING AND BUDGET																
1.	Completion of Municipal Assembly New Office Block-phase 1 and construction of Assembly Hall	Agona Swedru		Municipal Assembly New office block phase 1 completed and Assembly hall constructed	X	X	X	X		100,000.00					CA	WD
2.	Payment for Purchase of land banks			Land banks paid for	X	X	X	X		50,000.00					CA	WD
3.	Capacity Building	Agona Swedru		Capacity building organized	X	X	X			50,000.00	60,000.00				CA	HR Department
4.	Purchase of Office Equipment	Agona Swedru		Office equipment purchase						50,000.00					CA	Procurement Unit
5.	Purchase of ICT equipment for street naming and LED database development	Agona Swedru		ICT equipment purchased		x	x	x					50,000.00		CA	Procurement Unit, BAC
6.	Preparation of 2020 Composite Budget	Agona Swedru		2020 composite budget prepared			X	X		20,000.00					Budget Unit	CA
7.	Best Worker and Teacher Award	Municipal wide		Best worker and teacher awarded				X		40,000.00					CA	
8.	Support to Social Accountability Programmes	Municipal wide		Social accountability programmes supported	X	X	X	X		20,000.00					CA	MPCU
9.	Monitoring of Projects and Programmes	Municipal Wide		Projects and programmes monitored	X	X	X	X		20,000.00			80,627.56		CA	MPCU

10.	Undertake safeguard activity	Agona Swedru			x	x	x	x					40,137.80	MPC U	Safeguard team, PAPs, MLGRD
11.	Independence Day Celebration	Municipal Wide		Independence Day celebrated	x					40,000.00				CA	
12.	Support to anti-corruption programme	Municipal Wide		Anti-corruption programmes supported	X	X	X	X		20,000.00				CA	NCCE
13.	Support to other official celebration	Municipal Wide		Other official celebration supported	X	X	X	X		30,000.00				CA	
14.	Support to Departments of Assembly	Agona Swedru		Departments of Assembly supported	X	X	X	X		50,000.00		50,000.00		CA	All departments and units
15.	Design and construction supervision	Agona Swedru			X	X	X	X					403,137.80	Consultant	CA
16.	Compensation			Compensation paid	X	X	X	X	2,306,756.80			454,418.00		CA	
17.	General Expenditure	Agona Swedru		General Expenditure	X	X	X	X				863,038.00		CA	
18.	Capital Expenditure	Agona Swedru			X	X	X	X				366,613.00		CA	
19.	Procure uniform for City Guard and Revenue Collector	Municipal Wide		Uniform for city Guard and Revenue collectors procured	X	X	X	X		20,000.00				CA	Revenue unit
20.	GoG support to Social Development Department	Agona Swedru		Social Development Department supported	X	X	X	X	13,532.40					GoG	CA, SDD
21.	GoG support to Town and Country Department	Agona Swedru		Town and Country Department supported	X	X	X	X	30,000.00					GoG	CA, TCPD
22.	GoG support to Agriculture Department	Agona Swedru		Agriculture Department supported	X	X	X	X	35,000.00				64,885.63	GoG	CA, DoA
23.	NALAG Contribution			NALAG contribution	X	X	X	X		5,000.00				CA	

24.	GoG Support to Urban Roads Department	Municipal Wide		Urban roads Department supported	X	X	X	X	25,000.00					GoG	CA,URD
25.	Contingency				X	X	X	X		200,000.00				CA	
26.	Purchase of Office Furniture	Agona Swedru		Office furniture purchased	X	X	X	X		60,000.00				CA	
27.	Concrete Block Testing Machine	Agona Swedru		Concrete Blocking Testing machine purchase	X	X	X	X		25,000.00				WD	CA
28.	Support for National Identification Programme	Municipal Wide		National Identification Programme supported	X	X	X	X				5,000.00		CA	
29.	Procure 6 No. Motorbike for office use	Agona Swedru		6 No. motorbikes for office use procured	X	X	X	X		36,000.00				CA	
30.	Provision of Building Materials to Assembly Members for Community Initiated Project	Municipal Wide		Building Materials to Assembly Members for Community Initiated Project provided	X	X	X	X		77,500.00				CA	
31.	Construction of Office Block for Swedru Zonal Council Office	Agona Swedru		Office block for Swedru Zonal Council constructed	X	X	X	X		128,467.35				CA	WD
32.	Rehabilitation of Staff Bungalows	Agona Swedru		Staff Bungalows rehabilitated	X	X	X	X		100,000.00				CA	WD
33.	Rehabilitate Swedru Town Hall	Agona Swedru		Swedru town hall rehabilitated	X	X	X	X		100,000.00				CA	WD
34.	Complete Fencing and external works at MCE's Residence	Agona Swedru		Fencing and external works at MCE's Residence completed	X	X	X	X		88,665.30				CA	WD
35.	Payment for Installation of Pump and Mechanized Borehole at MCE's	Agona Swedru		Installation of Pump and Mechanized Borehole at MCE's	X	X	X	X		21,707.43				CA	

	residence and Slaughter house			residence and Slaughter house paid for											
36.	Support MP's programmes and Projects	Municipal Wide		MP's programmes and Projects supported	X	X	X	X		700,000.00					
37.	Construction of Office at Swedru Cemetery	Agona Swedru		Office at Swedru cemetery constructed	X	X	X	X		50,000.00				CA	WD
38.	Hold meetings Management, MPCU, Procurement, Spatial Planning and other meetings.	Agona Swedru			X	X	X	X				20000		CA	Dept. and Units
39.	Renovation Offices of Department of the Assembly			Offices of Department of the Assembly	X	X	X	X		30,000.00				CA	
SUB-TOTAL										2,182,340.08	60,000.00	1,759,069.00	64,885.63		
ADOPTED GOAL: BUILD AN INDUSTRIALIZED INCLUSIVE AND RESILIENT ECONOMY															
PROGRAMME: ECONOMIC DEVELOPMENT															
SUB-PROGRAMME: LOCAL ECONOMY															
40.	Counterpart Funding	Municipal Wide		Counterpart fund available			x	x		50,000.00				CA	
41.	Payment for supply and installation of block molding machine	Municipal Wide		Supply and installation of molding machine paid for	X	X	X	X		13,950.00				CA	WD
42.	Completion of 1 no. Block Factory with office	Agona Swedru		1No. Block Factory with office completed	X	X	X			8,457.50				WD	CA
43.	Preparation of local plans	Agona Swedru		Local plans prepared	X	X				40,000.00					CA
44.	Provide Skill development training to Artisans	Municipal Wide		Artisans trained	X	X	X	X		30,000.00				BAC	CA
45.	Organize three (3) meetings with SMEs to	Agona Swedru					X	X					30,000.00	BAC	PPD

	promote Local Economic Development														
46.	Support to Nation Builder Corps Programme	Municipal Wide		Nation Builder Corps Programme supported	X	X	X	X		50,000.00				CA	
47.	Construction of stall at Lower Bobikuma	Lower Bobikuma		Stall constructed	X	X	X	X		100,000.00				WD	CA
48.	Revaluation of Properties in Agona Swedru	Agona Swedru		Properties in Agona Swedru revaluated						100,000.00				CA	WD
49.	Construction of Abattoir and 1 No. Apartment at Swedru	Agona Swedru		Abattoir and 1 No. Apartment at Swedru	X	X	X	X		320,000.00				WD	CA
50.	Completion of 1 Storey 30 Unit Lockable Stores with toilet facilities and pavement.	PWD Yard, Swedru		1No. Storey 30 Unit Lockable Stores with toilet facilities and pavement completed							88,921.00			Works Dept.	Assembly Members, Traditional Authority, Unit Committee, MPCU etc.
51.	Training in soap making	Municipal Wide		soap making	X	X	X	X		8,000				BAC	
52.	Training in gari making at abijakrom ,nsusososo	Abijakrom ,Nsuausa		Gari Making Training Organised	X	X	X	X		9,600				BAC	
53.	Organize training for Rearing of Rabbit and Grasscutter			training for Rearing of Rabbit and Grasscutter Organised	X	X	X	X		7,000				BAC	
54.	Prepare strategic local economic development plan (business support action plan for 2019	Agona Swedru		Strategic Local Economic Development Plan prepared	X	X	X	X		45,000.00				PPA	
55.	Purchase of ICT equipment for street naming and LED	Agona Swedru		ICT equipment for street naming and LED database	X	X	X	X		40,000.00				CA	

	database development			development purchased												
SUB-PROGRAMME: CO-OPERATIVES																
56.	Organize Community sensitization	Municipal wide		Community sensitization Organized	X	X	X	X							Co-Operatives	
57.	Capacity Building	Municipal wide		Capacity Building organized	X	X	X	X							Co-Operatives	
58.	Registration some societies in the municipalities	Municipal wide		some societies in the municipalities Registered	X	X	X	X							Co-Operatives	
59.	Audit some societies in the municipalities	Municipal wide		some societies in the municipalities Audit	X	X	X	X							Co-Operatives	
60.	Organize stakeholders meeting	Municipal wide		stakeholders meeting Organized	X	X	X	X							Co-Operatives	
61.	Embark on Community visitation	Agona Swedru		Embark on Community visitation	X	X	X	X							Co-Operatives	
SUB-PROGRAMME: INDUSTRIAL DEVELOPMENT																
62.	Implement One District One Factory Policy			One District One Factory Policy implemented	X	X	X	X	50,000.00					50,000	Private equipmInvestor	Central Admin, BAC, Agric. Dept
SUB-TOTAL									50,000.00					50,000.00		
SUB-PROGRAMME: AGRICULTURE																
63.	Support to Farmers' and Fishermen's Day celebration	Municipal Wide		Farmers' and Fishermen's' day celebration supported				X		40,000.00					DoA	CA
64.	Training of 10 FBO leaders and Processing groups on group dynamics, record	Agona Swedru		10 FBO leaders and Processing groups on group dynamics, record keeping and	X	X	X	X							DoA	FBOs

	keeping and how to access collective input and assessment			how to access collective input and assessment trained											
65.	Training of FBO's and Processors groups on how to develop constitution and bye-laws	Agona Swedru		FBO's and Processors groups on how to develop constitution and bye-laws trained	X	X	X	X						DoA	FBOs
66.	Training of farmers on Post Harvest Managements and shortage of maize and vegetable			farmers on Post Harvest Managements and shortage of maize and vegetable trained	X	X	X	X						DoA	
67.	Establishment of Oil Palm Seedling nursery			Oil Palm Seedling nursery established						70,000.00				DoA	
68.	Support to Planting for Export Programme	Municipal Wide		Planting for Export Programme supported	X	X	X	X		70,000.00				CA	DoA
69.	Support to Planting for Food And Jobs Programme			Planting for food and jobs programme supported		X	X	X		70,000.00				CA	DoA
70.	Provision of Extension service	Municipal Wide		Extension service provided							6,000.00			DoA	FBOs
71.	Mobilize and train farmers to adopt climate-resilient crop cultivars and animal breeds	Municipal Wide		Farmers to adopt climate-resilient crop cultivars and animal breeds mobilized and trained							5,000.00			DoA.	FBOs, GIZ
72.	Train women and other vulnerable groups on climate-resilience methods in the agricultural sector.	Municipal wide		Women and other vulnerable groups on climate-resilience methods in the agricultural sector trained							5,000.00			DoA.	FBOs, GIZ

73.	Research on best practices of climate models in the agricultural sector.	Municipal wide		Research on best practices of climate models in the agricultural sector been done							5,000.00		DoA.	FBOs, GIZ
74.	Data collection on indigenous agricultural knowledge and application of findings in climate-smart policies.	Municipal wide		Data on indigenous agricultural knowledge and application of findings in climate-smart policies collected							5,000.00		DoA.	FBOs, GIZ
SUB-TOTAL										250,000.00		31,000.00		
PROGRAMME: INFRASTRUCTURE DELIVERY AND MANAGEMENT														
SUB-PROGRAMME: ROADS														
75.	Completion 6No. Culvert at Otambilokrom, Kwesimoko, Assisim, Artisan Village, Nsusososo	Otabilokrom, Kwesimoko, Assisim, Artisan Village, Nsusososo		6No. Culvert completed	X	X	X	X			25,000.00		WD	CA
76.	Opening up of unengineered Roads	Municipal Wide		unengineered Roads opened	X	X	X	X		200,000.00			WD	CA
77.	Construction of 2500m (2.50 km) surface dressing Mahodwe area roads with 0.6m & 0.9m diameter 'U' drains, pavement of 2845m ² area, landscaping of 767m ² land area, provision of Road signs and Road Signs and Road markings in Agona Swedru	Agona Swedru		Roads constructed	X	X	X	X				7,538,676.86	URD	CA

78.	Grading of Roads	Municipal Wide		Roads graded	X	X	X	X		250,000.00				WD	CA
79.	Construction of Speed Hump			Speed Hump constructed	X	X	X	X		50,000.00				WD	CA
80. SUB-TOTAL										500,000.00	25,000.00				
SUB-PROGRAMME: SECURITY															
81.	Completion of 1 No. police station at Agona Nyakrom	Agona Nyakrom		1 No. police station completed	X	X	X	X		150,000.00				WD	CA
82.	Construction and Furnishing of Police Post at Pipe Tank	Swedru Pipe Tank		Police Post at Pipe Tank constructed and furnished	X	X	X	X			200,000.00			WD	CA
SUB-TOTAL										150,000.00	200,000.00				
SUB-PROGRAMME: COMMUNITY DEVELOPMENT															
83.	Procure and Rehabilitate of Street Lights	Municipal Wide		Street light procured and rehabilitated	X	X	X	X		60,000.00				CA	ECG
84.	Extension of electricity	Municipal Wide		Electricity extended	X	X	X	X		30,000.00				ECG	CA
SUB-TOTAL										90,000.00					
ADOPTED GOAL: BUILD SAFE AND WELL-PLANNED COMMUNITIES WHILE PROTECTING THE NATURAL ENVIRONMENT															
SUB-PROGRAMME: SPATIAL/LAND USE PLANNING															
85.															
86.	Undertake street naming exercise in Agona Nyakrom township	Agona Nyakrom		Street naming exercise undertaken		x	x	x					75,000.00	PPA	
87.	Review one existing Local Plan at Mahodwe	Agona Swedru		Local plans reviewed			X	X					35,000.00	PPA	
88.	Organize training for Selected Chiefs and land owners on the New Land Use and Spatial Planning Act,	Agona Swedru		Training organised			X	X					25,000.00	PPA	HRD

	2016, Act 925 and orientation program on Spatial Planning Instrument for technical Staff														
89.	Review one Existing local Plan at Atakwa	Agona Swedru		Local plans reviewed		X	X	X					35,000.00	PPA	
SUB-TOTAL										50,000.00					
ADOPTED GOAL: CREATE AN EQUITABLE, HEALTHY AND DISCIPLINE SOCIETY															
PROGRAMME: SOCIAL SERVICE DELIVERY															
SUB-PROGRAMME: EDUCATION															
90.	Completion of 3-Bedroom for Deputy Director of GES	Agona Swedru		3 Bedroom completed	X	X	X	X		100,000.00				GES	CA
91.	Completion of 1no. 4-unit classroom block with ancillary facilities at Kyekyewere	Kyekyewere		1No. 4 unit classroom block with ancillary facilities completed	X	X	X	X		100,000.00				GES	CA
92.	Completion of 1NO. 4Unit Classroom Block at Agona Nyakrom Catholic J.H.S “B”	Agona Nyakrom		1NO. 4Unit Classroom Block completed	X	X	X	X		123,805.44				GES	CA
93.	Minor Repairs of School Buildings in the Municipality	Municipal Wide		Minor Repairs of School Buildings done	X	X	X	X		50,000.00				GES	CA
94.	Completion of 1 No. 4 unit Teachers’ quarters @ Afumkwa	Afumkwa		1 No. 4 unit Teachers’ quarters completed	X	X	X	X		78,279.61				GES	CA
95.	Completion of 1 No. 4-unit classroom block at Abigyakrom	Abigyakrom		1 No. 4-unit classroom block completed	X	X	X	X		54,091.35				GES	CA
96.	Provision of Financial Assistance to Needy Student in the Municipality	Municipal Wide		Financial Assistance to Needy Student provided	X	X	X	X		30,000.00				GES	CA

97.	Support to Science, Technology and Mathematics Education Programme	Municipal Wide		Science, Technology and Mathematics Education Programme supported	X	X	X	X		20,000.00				GES	CA
98.	Support to School Mocks and My First Day at School	Municipal Wide		School Mocks and My First Day at School supported	X	X	X	X		25,000.00				GES	CA
99.	Completion of 1No. 3-Unit Classroom Block at Nkranfo	Nkranfo		1No. 3-Unit Classroom Block completed	X	X	X	X			100,000.00			GES	CA
100.	Procure Desk for schools in the Municipality	Municipal Wide		Desk for schools procured	X	X	X	X		100,000.00				GES	CA
SUB-TOTAL										681,176.40	100,000.00				
SUB-PROGRAMME: HEALTH															
101.	Completion of 1No. CHPS Compound with mechanized borehole, polytank and connected to solar at Amponsah	Amponsah		1No. CHPS Compound with mechanized borehole, polytank and connected to solar	X	X	X	X			18,977.67			GHS	CA
102.	Support to Malaria Programme	Municipal Wide		Malaria Programme supported	X	X	X	X		15,000.00				GHS	CA
103.	Completion and furnishing of 1 No. CHPS Compound at Ahamadonko	Ahamadonko		1 No. CHPS Compound completed and furnished	X	X	X	X		150,000.00				GHS	CA
104.	Completion of 1No. CHPS Compound with ancillary facility at Mansokwa	Mansokwa		1No. CHPS Compound with ancillary facility completed	X	X	X	X		35,922.18				GHS	CA
105.	Completion of 1No. CHPS compound @ Odom	Odom		1No. CHPS compound completed	X	X	X	X		14,877.95				GHS	CA

106.	Provision of Scholarship to Midwifery Nurses	Municipal Wide		Scholarship to Midwifery Nurses provided	X	X	X	X		20,000.00					GHS	CA
107.	Construction of weighing center at Ahomadonko	Ahomadonko		Weighing Center Construction	x	X				64,559.00						
108./	Construction of Weighing Centre at Wawase	Wawase		of Weighing Centre constructed	X	X	X	X		50,000.00					GHS	CA
109.	Support to HIV/AIDS programmes	Municipal Wide		HIV/AIDS programmes supported	X	X	X	X		20,000.00					GHS	CA
SUB-TOTAL										305,800.13	18,977.67					
SUB-PROGRAMME: NATIONAL DISASTER MANAGEMENT ORGANIZATION																
110.	Organize Public education on disaster prevention	Agona Swedru		Public education on disaster prevention organized	X	X	X	X							NAD MO	CA
111.	Organize public education on indiscriminate disposal of waste, repair of weak buildings and wiring within the municipality	Agona Swedru		Public education on indiscriminate disposal of waste, repair of weak buildings and wiring within the municipality organized	X	X	X	X							NAD MO	CA
112.	Sensitizing operators of drinking bars. restaurants, quest house. Hotels and filling stations on the acquisition of fire extinguishers and emergency exits	Agona Swedru		Sensitizing operators of drinking bars. restaurants, quest house. Hotels and filling stations on the acquisition of fire extinguishers and emergency exits done	X	X	X	X							NAD MO	CA
113.	Educate farmers on proper bush burning	Municipal Wide		Educate farmers on proper bush burning	X	X	X	X							NAD MO	CA

	and handling of electrical gadgets and gas cylinder			and handling of electrical gadgets and gas cylinder done											
114.	Celebrate world disaster Day	Municipal Wide		Celebrate world disaster Day	X	X	X	X						CA	NADMO
SUB-PROGRAMME: SOCIAL WELFARE DEVELOPMENT															
115.	GoG support to people with disability	Municipal Wide		People with disability supported	X	X	X	X		150,000.00				SD	GoG
116.	Support to Child Protection and Gender Programmes	Municipal Wide		Child protection and gender programmes supported	X	X	X	X		20,000.00					
117.	UNICEF support to child protection programmes	Municipal Wide		Child protection programmes supported	X	X	X	X					100,000.00	SD	UNICEF
118.	Organize sensitization workshop on Disability Act for Persons with Disability	Municipal wide		sensitization workshop on Disability Act for Persons with Disability organized		X		x		2,000.00				SD	CA
119.	Monitoring visits to homes of extremely poor beneficiaries of LEAP social grant	Municipal wide		visits to homes of extremely poor beneficiaries of LEAP social grant monitored	X	X	X	X	3,500.00					SD	
SUB-TOTAL									3,500.00	172,000.00			100,000.00		
SUB-PROGRAMME: GENDER															
120.	Distribution of items to brilliant but needy girls within the municipality	Municipal wide		items to brilliant but needy girls within the municipality Distributed	X	X	X	X						CA	GDA
121.	A one-day training for 30 students on the	Agona swedru		A one-day training for 30 students on the rights of a	X	X	X	X						GDA	CA

	rights of a Child in digital communication			Child in digital communication organized											
122.	A one-day program for the queen mothers on the impact of teenage pregnancy within the municipality	Agona Nyakrom		A one-day program for the queen mothers on the impact of teenage pregnancy within the municipality organized	X	X	X	X							GDA
123.	Organize International Day for the Girl Child	Agona Nkum		International day for the girl child Organized	X	X	X	X							GDA CA

SUB-PROGRAMME: ENVIRONMENTAL SANITATION

124.	Purchase of Communal refuse containers			Communal refuse containers purchased	X	X	X	X		50,000.00					EHS U CA
125.	UNICEF support to sanitation activities	Municipal Wide		Sanitation activities supported	X	X	X	X				133,941.00			EHS U UNICEF
126.	Procure 200 pieces of 204 litres Dust bin	Municipal Wide		200 pieces of 204 litres dust bin procured						60,000.00					EHS U CA
127.	Clearing of Dump Site	Agona Swedru		Dump site cleared	X	X	X	X		80,000.00					EHS U Private Waste Management Companies
128.	Support to National Sanitation Day Exercise	Municipal Wide		Sanitation day exercise supported	X	X	X	X		15,000.00					CA EHSU
129.	Purchase sanitation tools			Sanitation tools purchased	X	X	X	X		40,000.00					EHS U CA
130.	Fumigation (At Source)			Fumigation done	X	X	X	X		100,000.00					Zoom lion CA
131.	Sanitation Improvement Package (At Source)	Municipal Wide		Sanitation improvement package done						100,000.00					EHS U CA
132.	Purchase of Disinfectants,	Municipal Wide		Disinfectants, Insecticides and						20,000.00					EHS U CA

	Insecticides, and Repellants			Repellants purchased											
133.	Support to Community Led Total Sanitation and Open Defecation Free programme	Municipal Wide		Community Led Total Sanitation and open defecation free programme supported						30,000.00				EHS U	CA
134.	Support to Sanitation in the Municipality	Municipal Wide		Sanitation in the municipality supported							100,000.00			EHS U	CA
SUB-TOTAL										495,000.00		100,000.00			
SUB-PROGRAMME: WATER															
135.	Payment Servicing of Borehole and Fixing of Hand Pump at Amponsah	Amponsah		Servicing of Borehole and Fixing of Hand Pump paid for	X	X	X	X		17,850.00				CA	GWCL
136.	Support to Rehabilitation of Broken-down Boreholes in the Municipality	Municipal Wide		Rehabilitation of Broken-down Boreholes supported	X	X	X	X		20,000.00				CA	WD
SUB-TOTAL										37,850.00					
SUB-PROGRAMME: CLIMATE CHANGE															
137.	Support to Disaster prevention	Municipal Wide		Disaster prevention supported	X	X	X	X		20,000.00				NAD MO	CA
138.	Plant 10,000 trees annually	Municipal wide		10,000 trees planted	X	X	X	X			20,000.00			Work s Dept.	Assembly Members, Traditional Authority, Unit Committee, MPCU etc.
139.	Organise three (3) Training programs for key Staff and other Stakeholders on	Agona Swedru		Training Programmes on climate change and disaster organised			X	X				30,000.00		CA	NADMO

	climate change adaptation and disaster risk reduction														
140.	Mainstream Climate Smart Agriculture in the Municipality	Municipal wide		Climate Smart Agriculture in the municipality mainstreamed	X	X	X	X		5,000.00				Agric . Dept.	FBOs, GIZ
141.	Organize sensitization program on climate change for 15 institution within Agona west Municipality			Sensitization Program on climate change organised	X	X	X	X		35,000.00				CA	NADMO
SUB-TOTAL										25,000.00					20,000.00
PROGRAMME: BUDGET AND FINANCE															
SUB – PROGRAMME: REVENUE IMPROVEMENT															
142.	Construct 4 No. Revenue Booth			Revenue booth constructed		X	X	X		30,000.00				CA	WD
143.	Education on Tax Compliance			Education on Tax compliance organized	X	X	X	X				5,000.00		NCC E	Finance Dept, Rate Payers, Media Houses, Assembly Members
144.	Revenue generation drive				X	X	X	X				5,000.00		Finance Dept.	Rate Payers, Department and Unit Heads.
145.	Introduction of Revenue Management Software through collaboration with GIZ.				X	X	X	X				5,000.00		Finance Dept.	Other MPCU Members, GIZ, Revenue Collectors.
146.	Revenue Improvement Activities	Municipal Wide		Revenue improvement activities done	X	X	X	X		50,000.00				CA	

